

ISABELA STATE UNIVERSITY-San Mateo, Isabela
Annual Procurement Plan for FY 2014
CAPITAL OUTLAY

STUDENT SUPREME COUNCIL

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	QTY	Unit of Measure	Estimated Unit Price	Source of Funds	Estimated Budget (PhP)			PROJECTED PERIOD OF PURCHASE				Remarks (brief description of Program/Project)	
								Total	MOOE	CO	1ST QTR	2ND QTR	3RD QTR	4TH QTR		
	Air Pot	SSC Dept.	Alternative Mode	1	unit	4,000.00	SB-164	1,500.00		1,500.00			x			
	Rice Cooker (30cups)	SSC Dept.	Alternative Mode	1	unit	5,000.00	SB-164	5,000.00		5,000.00			x			
	Gas Stove	SSC Dept.	Alternative Mode	1	unit	5,000.00	SB-164	5,000.00		5,000.00				x		
	Nipa Hut	SSC Dept.	Alternative Mode	1	unit	20,000.00	SB-164	20,000.00		20,000.00				x		
	Sala Set	SSC Dept.	Alternative Mode	1	set	10,000.00	SB-164	10,000.00		10,000.00			x			
	Refrigerator	SSC Dept.	Alternative Mode	1	unit	13,000.00	SB-164	13,000.00		13,000.00			x			
	Electric Fan	SSC Dept.	Alternative Mode	2	unit	1,500.00	SB-164	3,000.00		3,000.00			x			
	Exhaust Fan	SSC Dept.	Alternative Mode	1	unit	1,000.00	SB-164	1,000.00		1,000.00			x			
	SUB-TOTAL							58,500.00		58,500.00					

Prepared by:

REYNALDO M. BRUTAS
 Administrative Officer I

Noted by:

LEON M. GONZALEZ, Ph.D.
 Campus Administrator

ISABELA STATE UNIVERSITY-San Mateo, Isabela
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SPORTS & ATHLETICS

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	QTY	Unit of Measure	Estimated Unit Price	Source of Funds	Estimated Budget (PhP)			PROJECTED PERIOD				Remarks (brief description of Program/Project)	
								Total	MOOE	CO	1ST QTR	2ND QTR	3RD QTR	4TH QTR		
	Badminton Racket	Sports & Athletics	Alternative Mode	4	pcs	2,000.00	SB-164	8,000.00		8,000.00			x			
	Shuttle Cock	Sports & Athletics	Alternative Mode	5	tubes	800.00	SB-164	4,000.00		4,000.00			x			
	Volleyball Ball	Sports & Athletics	Alternative Mode	2	pcs	3,000.00	SB-164	6,000.00		6,000.00			x			
	Spike Shoes	Sports & Athletics	Alternative Mode	3	pairs	1,200.00	SB-164	3,600.00		3,600.00			x			
	Chess Board	Sports & Athletics	Alternative Mode	2	pcs	400.00	SB-164	800.00		800.00			x			
	Table Tennis Racket	Sports & Athletics	Alternative Mode	2	pcs	1,250.00	SB-164	2,500.00		2,500.00			x			
	Filling Cabinet	Sports & Athletics	Alternative Mode	1	pc	12,000.00	SB-164	12,000.00		12,000.00			x			
	Uniform for Athletics/Coaches	Sports & Athletics	Alternative Mode			55,000.00	SB-164	55,000.00		55,000.00			x			
	Meals/Snacks/Fair for Athletes & Coaches	Sports & Athletics	Alternative Mode			25,000.00	SB-164	25,000.00		25,000.00			x			
	Filling Cabinet (wood)	Sports & Athletics	Alternative Mode	1	unit	14,000.00	SB-164	14,000.00		14,000.00				x		
	SUB-TOTAL							130,900.00		130,900.00					

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Annual Procurement Plan for FY 2014
CAPITAL OUTLAY

NSTP

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	QTY	Unit of Measure	Estimated Unit Price	Source of Funds	Estimated Budget (PhP)			PROJECTED PERIOD OF PURCHASE				Remarks (brief description of Program/Project)
								Total	MOOE	CO	1ST QTR	2ND QTR	3RD QTR	4TH QTR	
	LCD Projector	NSTP	Aternative Mode	1	unit	25,000.00	SB-164	25,000.00		25,000.00				x	
	Filling Cabinet (Steel)	NSTP	Aternative Mode	1	unit	14,000.00	SB-164	14,000.00		14,000.00				x	
	Netbook	NSTP	Aternative Mode	1	unit	11,000.00	SB-164	11,000.00		11,000.00				x	
	SUB-TOTAL						50,000.00		50,000.00					

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ISABELA STATE UNIVERSITY-San Mateo, Isabela
Annual Procurement Plan for FY 2014
CAPITAL OUTLAY

OSS DEPT.

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	QTY	Unit of Measure	Estimated Unit Price	Source of Funds	Estimated Budget (PhP)			PROJECTED PERIOD OF PURCHASE				Remarks (brief description of Program/Project)	
								Total	MOOE	CO	1ST QTR	2ND QTR	3RD QTR	4TH QTR		
	Speacker w/ amplifier w/ stand	OSS Dept.	Alternative Mode	1	unit	10,000.00	SB-164	10,000.00		10,000.00			x		for career campaign	
	Portable LCD (daylight)	OSS Dept.	Alternative Mode	1	unit	70,000.00	SB-164	70,000.00		70,000.00				x	for career campaign	
	Sala Set	OSS Dept.	Alternative Mode	1	set	15,000.00	SB-164	15,000.00		15,000.00				x		
	Microphone	OSS Dept.	Alternative Mode	1	unit	1,500.00	SB-164	1,500.00		1,500.00			x			
	Microphone Wire	OSS Dept.	Alternative Mode	1	unit	8,000.00	SB-164	8,000.00		8,000.00			x			
	BP Apparatus	OSS Dept.	Alternative Mode	1	unit	4,000.00	SB-164	4,000.00		4,000.00				x		
	Desktop Computer	OSS Dept.	Alternative Mode	1	set	16,200.00	SB-164	16,200.00		16,200.00				x	Server for student services	
	Air Pot	OSS Dept.	Alternative Mode	1	unit	1,500.00	SB-164	1,500.00		1,500.00		x				
	Seminars.Training (faculty, Advisers, Student Services, & Student)	OSS Dept.	Alternative Mode					50,000.00								
	Curtain	OSS Dept.	Alternative Mode			2,000.00	SB-164	2,000.00		2,000.00			x		OSS Office	
SUB-TOTAL									178,200.00		128,200.00					

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EXTENSION

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	QTY	Unit of Measure	Estimated Unit Price	Source of Funds	Estimated Budget (PhP)			PROJECTED PERIOD OF PURCHASE				Remarks (brief description of Program/Project)	
								Total	MOOE	CO	1ST QTR	2ND QTR	3RD QTR	4TH QTR		
	LCD Projector	Extension	Alternative Mode	1	unit	20,000.00	SB-164	20,000.00		20,000.00						
	Camera	Extension	Alternative Mode	1	unit	30,000.00	SB-164	30,000.00		30,000.00						
	Working Table	Extension	Alternative Mode	1	unit	15,000.00	SB-164	15,000.00		15,000.00						
	Conference Table	Extension	Alternative Mode	1	set	65,000.00	SB-164	65,000.00		65,000.00						
	Coffee Table	Extension	Alternative Mode	1	unit	3,000.00	SB-164	3,000.00		3,000.00						
	Filling Cabinet	Extension	Alternative Mode	1	unit	10,000.00	SB-164	10,000.00		10,000.00						
	SUB-TOTAL							143,000.00		143,000.00					

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GARMENTS DEPT.

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	QTY	Unit of Measure	Estimated Unit Price	Source of Funds	Estimated Budget (PhP)			PROJECTED PERIOD OF PURCHASE				Remarks (brief description of Program/Project)
								Total	MOOE	CO	1ST QTR	2ND QTR	3RD QTR	4TH QTR	
	Sewing Machine (ordinary)	Garments Dept.	Alternative Mode	10	unit	11,500.00	SB-164	115,000.00		115,000.00				X	
	Edging Machine	Garments Dept.	Alternative Mode	2	unit	20,000.00	SB-164	40,000.00		40,000.00				X	
	Electric Motor	Garments Dept.	Alternative Mode	10	unit	700.00	SB-164	7,000.00		7,000.00				X	
	Locker Cabinet	Garments Dept.	Alternative Mode	4	unit	8,000.00	SB-164	32,000.00		32,000.00				X	
	SUB-TOTAL							194,000.00		194,000.00					

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ISABELA STATE UNIVERSITY-San Mateo, Isabela
Annual Procurement Plan for FY 2014
CAPITAL OUTLAY

LIBRARY OFFICE

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	QTY	Unit of Measure	Estimated Unit Price	Source of Funds	Estimated Budget (Php)			PROJECTED PERIOD OF PURCHASE				Remarks (brief description of Program/Project)
								Total	MOOE	CO	1ST QTR	2ND QTR	3RD QTR	4TH QTR	
	Barcode Reader	Library Office	Alternative Mode	1	unit	9,000.00	SB-164	9,000.00		9,000.00				x	
	Barcode printer	Library Office	Alternative Mode	1	unit	33,000.00	SB-164	33,000.00		33,000.00				x	
	CCTV Camera	Library Office	Alternative Mode	1	unit	10,000.00	SB-164	10,000.00		10,000.00				x	
	G. Melina Cabinet	Library Office	Alternative Mode	1	unit	15,000.00	SB-164	15,000.00		15,000.00				x	
	6ft. Book Shelf-one-faced	Library Office	Alternative Mode	1	unit	10,000.00	SB-164	10,000.00		10,000.00				x	
	Air Conditioner for the reading room	Library Office	Alternative Mode	1	unit	25,000.00	SB-164	25,000.00		25,000.00				x	
	AUDIO VISUAL EQUIPMENT:														
	LED TV, 42, inches	Library Office	Alternative Mode	1	unit	24,000.00	SB-164	24,000.00		24,000.00			x		
	Amplifier	Library Office	Alternative Mode	1	unit	4,500.00	SB-164	4,500.00		4,500.00			x		
	Wall Speaker	Library Office	Alternative Mode	1	Pair	7,000.00	SB-164	7,000.00		7,000.00			x		
	DC/DVD Player	Library Office	Alternative Mode	1	unit	5,500.00	SB-164	5,500.00		5,500.00			x		
	Lapel	Library Office	Alternative Mode	1	unit	25,000.00	SB-164	25,000.00		25,000.00			x		
	SUB-TOTAL							168,000.00		168,000.00					

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CAPITAL OUTLAY

SCIENCE LAB.

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	QTY	Unit of Measure	Estimated Unit Price	Source of Funds	Estimated Budget (PhP)			PROJECTED PERIOD				Remarks (brief description of Program/Project)
								Total	MOOE	CO	1ST QTR	2ND QTR	3RD QTR	4TH QTR	
	4 Cubic ft. Refrigerator / freezer for science lab chemicals	Science Lab.	Alternative Mode	1	pc	6,000.00	SB-164	6,000.00		6,000.00			x		
	Cabinet (wood w/ Glass)	Science Lab.	Alternative Mode	2	pcs.	10,000.00	SB-164	20,000.00		20,000.00				x	
	Microscope (compound)	Science Lab.	Alternative Mode	5	pcs.	9,000.00	SB-164	45,000.00		45,000.00			x		
	Glass Cover/Cover Sleep	Science Lab.	Alternative Mode	4	boxes	150.00	SB-164	600.00		600.00				x	
	SUB-TOTAL							71,600.00		71,600.00					

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ISABELA STATE UNIVERSITY-San Mateo, Isabela
Annual Procurement Plan for FY 2014
CAPITAL OUTLAY

REGISTRAR

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	QTY	Unit of Measure	Estimated Unit Price	Source of Funds	Estimated Budget (PhP)			PROJECTED PERIOD OF PURCHASE				Remarks (brief description of Program/Project)
								Total	MOOE	CO	1ST QTR	2ND QTR	3RD QTR	4TH QTR	
	Filling Cabinet	Registrar	Alternative Mode	1	unit	12,000.00	SB-164	12,000.00		12,000.00			x		
	Aircondition	Registrar	Alternative Mode	1	unit	20,000.00	SB-164	20,000.00		20,000.00			x		
	SUB-TOTAL							32,000.00		32,000.00					

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ISABELA STATE UNIVERSITY-San Mateo, Isabela
Annual Procurement Plan for FY 2014
CAPITAL OUTLAY

SOCIO-CULTURAL

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	QTY	Unit of Measure	Estimated Unit Price	Source of Funds	Estimated Budget (PhP)			PROJECTED PERIOD				Remarks (brief description of Program/Project)
								Total	MOOE	CO	1ST QTR	2ND QTR	3RD QTR	4TH QTR	
	Ethnic Costumes with parapernalia & accessories	Socio-Cultural	Alternative Mode			25,000.00	SB-164	25,000.00		25,000.00			x		
								-		-					
	SUB-TOTAL							25,000.00		25,000.00					

Prepared by:

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 Administrative Officer I

Noted by:

LEON M. GONZALEZ, Ph.D.
 Campus Administrator

ISABELA STATE UNIVERSITY-San Mateo, Isabela
Annual Procurement Plan for FY 2014
CAPITAL OUTLAY

SUPPLY / ACCOUNTING / CASHIER OFFICE

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	QTY	Unit of Measure	Estimated Unit Price	Source of Funds	Estimated Budget (Php)			PROJECTED PERIOD OF PURCHASE				Remarks (brief description of Program/Project)	
								Total	MOOE	CO	1ST QTR	2ND QTR	3RD QTR	4TH QTR		
	Hanging Cabinet, wooden with door	Supply Office	Alternative Mode	1	unit	15,000.00	SB-164	15,000.00		15,000.00				x		
	Steel Cabinet	Accounting Office	Alternative Mode	1	unit	10,000.00	SB-164	10,000.00		10,000.00				x		
	Storage Room	Supply Office	Alternative Mode	1	unit	20,000.00	SB-164	20,000.00		20,000.00				x		
	Desktop Computer	Cashier/Accntng	Alternative Mode	1	set	16,500.00	SB-164	16,500.00		16,500.00				x		
	Computer Table	Cashier/Accntng/ Supply	Alternative Mode	3	unit	1,500.00	SB-164	4,500.00		4,500.00				x		
	Renovation of office	Cashier/Accntng	Alternative Mode			35,000.00	SB-164	35,000.00		35,000.00						
	Laminating Machine	Administration	Alternative Mode	1	unit	4,000.00	SB-164	4,000.00		4,000.00			x			
	Ring Binder Machine	Administration	Alternative Mode	2	unit	9,000.00	SB-164	18,000.00		18,000.00			x			
	SUB-TOTAL							123,000.00		123,000.00					

Prepared by:

REYNALDO M. BRUTAS
 Administrative Officer I

Noted by:

LEON M. GONZALEZ, Ph.D.
 Campus Administrator

ISABELA STATE UNIVERSITY-San Mateo, Isabela
Annual Procurement Plan for FY 2014
CAPITAL OUTLAY

RESEARCH SERVICE:

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	QTY	Unit of Measure	Estimated Unit Price	Source of Funds	Estimated Budget (PhP)			PROJECTED PERIOD OF PURCHASE				Remarks (brief description of Program/Project)	
								Total	MOOE	CO	1st qtr	2nd qtr	3rd qtr	4th qtr		
	Airon Unit 1hp	Research Service	Alternative Mode	1	unit	15,000.00	SB-164	15,000.00		15,000.00			x		For Research Office	
	Computer Desktop	Research Service	Alternative Mode	1	set	16,200.00	SB-164	16,200.00		16,200.00			x		For Research Office	
	SUB-TOTAL							31,200.00		31,200.00					

Prepared by:

Noted by:

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 Administrative Officer I

LEON M. GONZALES, Ph.D.
 Campus Administrator

ISABELA STATE UNIVERSITY-San Mateo, Isabela
Annual Procurement Plan for FY 2014
CAPITAL OUTLAY

SCHOOL PAPER (ORGAN)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	QTY	Unit of Measure	Estimated Unit Price	Source of Funds	Estimated Budget (PhP)			PROJECTED PERIOD OF PURCHASE				Remarks (brief description of Program/Project)
								Total	MOOE	CO	1st qtr	2nd qtr	3rd qtr	4th qtr	
	DSLR Camera	Bernadette D. Bagalay	Alternative Mode	1	unit	25,000.00	SB-164	25,000.00		25,000.00			x		For School Paper Documentation For Printing of School Paper
	Printer, Heavy Duty	Bernadette D. Bagalay	Alternative Mode	1	unit	25,000.00	SB-164	25,000.00		25,000.00			x		
GRAND TOTAL (ESTIMATED)								50,000.00							

Prepared by:

Noted by:

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ISABELA STATE UNIVERSITY-San Mateo, Isabela
Annual Procurement Plan for FY 2014
CAPITAL OUTLAY

ELECTRONICS / ELECTRICAL:

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	QTY	Unit of Measure	Estimated Unit Price	Source of Funds	Estimated Budget (PhP)			PROJECTED PERIOD OF PURCHASE				Remarks (brief description of Program/Project)	
								Total	MOOE	CO	1st qtr	2nd qtr	3rd qtr	4th qtr		
	Solar Panel 30w	Electronics	Alternative Mode	4	unit	4,000.00	SB-164	16,000.00		16,000.00			x		For Electronics and Electrical Used	
	Battery, 2SM	Electronics	Alternative Mode	1	unit	3,000.00	SB-164	3,000.00		3,000.00			x			
	Service Drop Wire #4	Electrical	Alternative Mode	75	meters	3,000.00		3,000.00		3,000.00						
	KWHM with Base (Heavy Duty)	Electrical	Alternative Mode	1	set	5,000.00	SB-164	5,000.00		5,000.00			x			
	Safety Switch, Knife Type Fuse, 100 Amp (Heavy Duty)	Electrical	Alternative Mode	1	pc	1,500.00	SB-164	1,500.00		1,500.00			x			
	6802 Microcomputer Trainer	Electronics	Alternative Mode	1	pc	1,500.00	SB-164	1,500.00		1,500.00				x		
	SUB-TOTAL							30,000.00		30,000.00					

Prepared by:

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ISABELA STATE UNIVERSITY-San Mateo, Isabela
Annual Procurement Plan for FY 2014
CAPITAL OUTLAY

ICT DEPARTMENT

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	QTY	Unit of Measure	Estimated Unit Price	Source of Funds	Estimated Budget (PhP)			PROJECTED PERIOD OF PURCHASE				Remarks (brief description of Program/Project)	
								Total	MOOE	CO	1st qtr	2nd qtr	3rd qtr	4th qtr		
	Computer Desktop	IICT Department	Alternative Mode	24	set	16,500.00	SB-164	396,000.00		396,000.00			x	x		
	CCTV Camera with Peripherals (6 chanel)	IICT Department	Alternative Mode			40,000.00	SB-164	40,000.00		40,000.00			x			
	Laptop, Core 17	IICT Department	Alternative Mode	1	unit	30,000.00	SB-164	30,000.00		30,000.00				x		
	LCD Projector	IICT Department	Alternative Mode	1	unit	30,000.00	SB-164	30,000.00		30,000.00				x		
	Aircon Unit 2 hp	IICT Department	Alternative Mode	1	unit	25,000.00	SB-164	25,000.00		25,000.00			x			
						-		-		-						
	SUB-TOTAL							521,000.00		521,000.00					

Prepared by:

Noted by:

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ISABELA STATE UNIVERSITY-San Mateo, Isabela
Annual Procurement Plan for FY 2014 (SUPPLEMENTAL)
CAPITAL OUTLAY

ADMIN.

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	QTY	Unit of Measure	Estimated Unit Price	Source of Funds	Estimated Budget (PhP)			PROJECTED PERIOD OF PURCHASE				Remarks (brief description of Program/Project)	
								Total	MOOE	CO	1st qtr	2nd qtr	3rd qtr	4th qtr		
	Laminating Machine A3	ADMIN.	Alternative Mode	1	Unit	3,235.00	SB-164	3,235.00		3,235.00			x			
	Steel Bed (Single)	ADMIN.	Alternative Mode	1	pc	3,150.00	SB-164	3,150.00		3,150.00			x			
	36" Uratex foam with leather cover	ADMIN.	Alternative Mode	1	pc	3,620.00	SB-164	3,620.00		3,620.00			x			
SUB-TOTAL								10,005.00		10,005.00					

Requested by:

Prepared by:

Noted by:

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Campus ARA

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