



Republic of the Philippines
Isabela State University
Echague, Isabela

January 10, 2011

The Regional Director
Department of Budget and Management
Regional Office No. 02
Tuguegarao City

Madam:

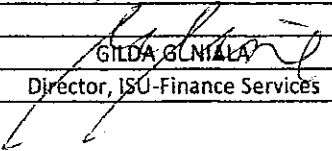
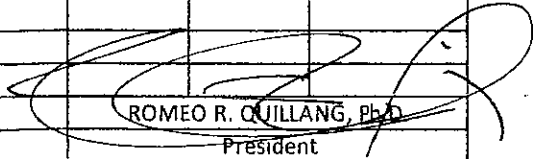
This Office is submitting herewith the following budgetary and accountability reports, as follows:

1. Physical and Financial Plan FY 2011- **BED No.1**
2. Monthly Cash Program CY 2011-**BED No.2**
3. Estimate of Monthly Income FY 2011 - **BED No. 3**
 - Fund 164
 - Fund 161

Thank you and hoping for your usual support.

Very truly yours,


GILBA G. MALA, CPA
Director, Finance Services

P/A/P Performance Measures (1)	Previous Year Accomplishment		CURRENT YEAR PHYSICAL TARGETS					CURRENT YEAR FINANCIAL ESTIMATES				
	Physical	Financial	Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	page 2 Total
	(2)		(3)	(4)	(5)	(6)	7=3+4+5+6	(8)	(9)	(10)	(11)	12=8+9+10+11
Extension Services		11,785						3125	3125	3125	3125	12,500
Technology Promotion & Comercialization:												
Technology promoted	58		3	4	4	3	14					
Technology accepted & adopted	28		7	8	8	7	30					
Training & capability enhancement:												
No. of trainings conducted	162		25	25	25	25	100					
No. of trainees/clientele served	6402		1,250	1,250	1,250	1,250	5,000					
Human Resource development												
Staff Development	30		5	5	5	5	20					
QUALITATIVE FACTOR												
Accreditation status												
Level I	28		3	5	5	10	23					
Level II	7		3	1	1		5					
Level III	4			2	3		5					
Level IV	8											
COD/COE	2		2				2					
PRC Performance												
No. of program w/ percentage passing higher than the national	6		2		2		4					
Prepared by:								Submitted by:				
 GILDA B. NIALA Director, ISU-Finance Services								 ROMEO R. QUILLANG, Ph.D. President				