

Form B

DEPARTMENT TARGETS ON KEY PROGRAMS AND PROJECTS TARGETS [ACCOMPLISHMENT]


DEPARTMENT/AGENCY: ISABELA STATE UNIVERSITY

Key Programs/Projects	Description of Program/Project Objectives	Total Program Budget	Program Budget for FY 2013	Responsible Bureau/Offices	Department FY 2013 Actual Accomplishment	Department FY 2014 Targets/Milestones	Department Actual Accomplishment	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
A. Rationalization public higher education system								
Amalgamation/Complementation	1) Develop projects for implementation			Office-University President	Developed and submitted research project proposal titled, "Institutional Mobilization Proposal for Cagayan Valley Regional University System"	Designated a Regional Coordinator to facilitate the unification		
	2. Preparation of master plan	10,000,000.00		Office-University President	MOA on amalgamation signed. Acquisition of key equipment for identified flagship (COE/COD) programs	Unification of Vet Med & Animal Science in the upgrading, enhancement & utilization of laboratory facilities		
						Requisitioned laboratory equipment for the utilization of the P10 M earmarked by CHED for the project		
						Conducted a regional meeting to unify the regional curricula for both Vet Med & Animal Science		
						Invite Deans from Regional SUCs offering Vet Med & Animal Science for a workshop to prepare the unified curricula to include resources: syllabi, grading system, books, journals, faculty IMs,etc.		

Prepared by: |


 EXEQUIEL M. PEREZ, MBA
 University Planning Officer

11/4/2014
 DATE


 GILDA G. NIALA, C.P.A.
 Univ. Dir., ISU-Finance Services &
 Budget Officer

11/4/2014
 DATE

Approved by:


 ALETH M. MAMBUAG, Ph.D.
 University President

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Implementation of the Public Higher Education Roadmap								
A. Rationalization public higher education system	Rationalize SUC/LUC Programs Offerings							
	Number of SUCs programs non compliant to CHED standards							
	a. Phased down and eventual phase out							
	AB Political Science			Echague Campus		1		
	BS Rural Development			Echague Campus		1		
	BS Chemical Eng'g			Echague Campus		1		
	BS Civil Eng'g			Echague Campus		1		
	BS Entrep			Echague Campus		1		
	AB History			Cauayan Campus		1		
	b. Gradual Phase down and eventual phase out							
	Secondary Program(High School)			Echague Campus		1		Total closure by S.Y. 2016-2017
	Secondary Program(High School)			Roxas Campus		1		Total closure by S.Y. 2016-2017
	Secondary Program(High School)			Cabagan Campus		1		Total closure by S.Y. 2016-2017

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