

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending March 31, 2014

Department: STATE UNIVERSITIES AND COLLEGES
Agency/Operating Unit : ISABELA STATE UNIVERSITY
Region/Provincial/City: 02/Isabela
Fund: 101

Particulars	Appropriations			Allotments								Current Year Obligations				
	Authorized Appropriation	Adjustments	Adjusted Appropriations	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Allotments Received	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total
1	2	3	(2+3)=4	5	7	8	8	6	8	7	8 = (5-6+7)	9	10	11	12	(9+10+11+12)
I. CURRENT YEAR BUDGET/APPROPRIATIONS																
A. AGENCY SPECIFIC BUDGET																
Personnel Services	389,130,000.00	-	389,130,000.00	82,082,000.00	-	-	-	82,082,000.00	-	-	82,082,000.00	107,130,281.63	-	-	-	107,130,281.63
Maintenance & Other Operating Expenses	113,042,000.00	-	113,042,000.00	18,284,000.00	-	-	-	18,284,000.00	-	-	18,284,000.00	18,040,887.12	-	-	-	18,040,887.12
Financial Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capital Outlays	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B. SPECIAL PURPOSE FUNDS																
Miscellaneous Personnel Benefits Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Personnel Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pension and Gratuity Fund / Retirement Benefits Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Personnel Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Priority Development Assistance Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Maintenance & Other Operating Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Others (please specify)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C. AUTOMATIC APPROPRIATIONS																
Retirement and Life Insurance Premium	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Personnel Services	38,618,000.00	-	38,618,000.00	8,632,000.00	-	-	-	8,632,000.00	-	-	8,632,000.00	10,202,253.62	-	-	-	10,202,253.62
Customs Duties and Taxes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Maintenance & Other Operating Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Others (please specify)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL CURRENT YEAR BUDGET / APPROPRIATIONS	580,891,000.00	-	580,891,000.00	118,978,000.00	-	-	-	118,978,000.00	-	-	118,978,000.00	132,373,428.57	-	-	-	132,373,428.57
II. PRIOR YEAR'S BUDGET/ CONTINUING APPROPRIATIONS																
D. UNRELEASED APPROPRIATION																
AGENCY SPECIFIC BUDGET																
E. SPECIAL PURPOSE FUNDS																
F. UNOBLIGATED ALLOTMENT																
TOTAL PRIOR YEAR'S BUDGET/ CONT. APPR.																
TOTAL CY OBLIGATIONS																
II. PRIOR YEARS' OBLIGATIONS																
GRAND TOTAL	580,891,000.00	-	580,891,000.00	118,978,000.00	-	-	-	118,978,000.00	-	-	118,978,000.00	132,373,428.57	-	-	-	132,373,428.57

Certified Correct:

Certified Correct:

Approved By:

GILDA C. NALA
Agency Budget Officer
30-Apr-14

MARILYN Z. CUREG
Agency Chief Accountant
30-Apr-14

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As of the Quarter Ending March 31, 2014

Department: STATE UNIVERSITIES AND COLLEGES

Agency/Operating Unit: ISABELA STATE UNIVERSITY

Region/Province/City: 02/Isabela

Fund: 101

Particulars	Current Year Disbursements					Balances		
	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unreleased Appropriation	Unobligated Allotment	Unpaid Obligations
1	14	15	16	17	18 ^a (14+15+16+17)	19= (4-8)	20= (8-13)	21= (13-18)
I. CURRENT YEAR BUDGET/APPROPRIATIONS								
A. AGENCY SPECIFIC BUDGET								
Personnel Services	64,668,630.01				64,668,630.01	307,078,000.00	(15,078,231.83)	12,571,301.82
Maintenance & Other Operating Expenses	14,403,751.39				14,403,751.39	94,748,000.00	3,253,062.88	637,185.73
Financial Expenses								
Capital Outlays								
B. SPECIAL PURPOSE FUNDS								
Miscellaneous Personnel Benefits Fund								
Personnel Services								
Pension and Gratuity Fund / Retirement Benefits Fund								
Personnel Services								
Priority Development Assistance Fund								
Maintenance & Other Operating Expenses								
Others (please specify)								
C. AUTOMATIC APPROPRIATIONS								
Retirement and Life Insurance Premium								
Personnel Services	8,433,924.16				8,433,924.16	28,887,000.00	(570,259.62)	768,335.47
Customs Duties and Taxes								
Maintenance & Other Operating Expenses								
Others (please specify)								
TOTAL CURRENT YEAR BUDGET (APPROPRIATIONS)	118,396,605.55				118,396,605.55	430,713,000.00	(12,395,428.57)	13,976,823.02
II. PRIOR YEAR'S BUDGET/ CONTINUING APPROPRIATIONS								
D. UNRELEASED APPROPRIATION								
AGENCY SPECIFIC BUDGET								
E. SPECIAL PURPOSE FUNDS								
F. UNOBLIGATED ALLOTMENT								
TOTAL PRIOR YEAR'S BUDGET/ CONT. APPR.								
TOTAL CY OBLIGATIONS								
II. PRIOR YEARS' OBLIGATIONS								
GRAND TOTAL	118,396,605.55				118,396,605.55	430,713,000.00	(12,395,428.57)	13,976,823.02

Certified Correct:

GILDA G. MALA
Agency Budget Officer
30-Apr-14

ALETH M. MAMAUAG, Ph.D.
University President
30-Apr-14

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As of the Quarter Ending JUNE 30, 2014

Department: STATE UNIVERSITIES AND COLLEGES

Agency/Operating Unit :ISABELA STATE UNIVERSITY

Region/Province/City:02/Isabela

Fund:101

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations				
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal/Re-alignment)	Transfer to	Transfer From	Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total
1	2	3	4	5=(3+4)	6	7	8	9	10 = [(6+(-)7) -8+9]	11	12	13	14	15=(11+12+13+14)
I. CURRENT YEAR BUDGET/APPROPRIATIONS														
A. AGENCY SPECIFIC BUDGET														
Personnel Services		398,130,000.00		398,130,000.00	398,130,000.00				398,130,000.00	107,130,231.83	107,578,373.25			214,708,605.08
Maintenance & Other Operating Expenses		113,042,000.00		113,042,000.00	113,042,000.00				113,042,000.00	15,040,837.12	16,265,447.89			31,306,385.11
Financial Expenses														
Capital Outlays														
B. SPECIAL PURPOSE FUNDS														
Miscellaneous Personnel Benefits Fund														
Personnel Services														
Pension and Gratuity Fund / Retirement Benefits Fund														
Personnel Services			7,200,875.00	7,200,875.00	7,200,875.00				7,200,875.00		6,610,012.08			6,610,012.08
Priority Development Assistance Fund														
Maintenance & Other Operating Expenses														
Others (please specify)														
Capital Outlay	101409	41,058,000.00		41,058,000.00	41,058,000.00				41,058,000.00					
C. AUTOMATIC APPROPRIATIONS														
Retirement and Life Insurance Premium														
Personnel Services		38,518,000.00		38,518,000.00	38,518,000.00				38,518,000.00	10,202,258.62	9,853,644.93			20,055,904.55
Customs Duties and Taxes														
Maintenance & Other Operating Expenses														
Others (please specify)														
TOTAL CURRENT YEAR BUDGET /APPROPRIATIONS		591,749,000.00	7,200,875.00	598,949,875.00	598,949,875.00				598,949,875.00	132,373,428.57	140,307,478.25			272,680,906.82
II. PRIOR YEAR'S BUDGET/ CONTINUING APPROPRIATIONS														
D. UNRELEASED APPROPRIATION														
AGENCY SPECIFIC BUDGET														
E. SPECIAL PURPOSE FUNDS														
F. UNOBLIGATED ALLOTMENT														
TOTAL PRIOR YEAR'S BUDGET/ CONT. APPROPRIATIONS														
TOTAL CY OBLIGATIONS														
II. PRIOR YEARS' OBLIGATIONS														
GRAND TOTAL		591,749,000.00	7,200,875.00	598,949,875.00	598,949,875.00				598,949,875.00	132,373,428.57	140,307,478.25			272,680,906.82

Certified Correct:

GILDA G. NIALA
Agency Budget Officer
30-Jul-14

Certified Correct:

MARILYN Z. CUREG
Agency Chief Accountant
30-Jul-14

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

FAR No. 1

As of the Quarter Ending SEPTEMBER 30, 2014

Department: STATE UNIVERSITIES AND COLLEGES

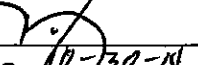
Agency/Operating Unit : ISABELA STATE UNIVERSITY

Organization Code(UACS)

Funding Source Code :

101

DBM-R02
RECEIVED

By 
Date 10-30-14
Time 4:10 pm.

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations			
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal/R e-alignmment)	Transfer to	Transfer From	Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31
1	2	3	4	5=(3+4)	6	7	8	9	10 = [(6+(-7)) -8+9]	11	12	13	14
I. Agency Specific Budget	1 01 101	512,172,000.00		512,172,000.00	512,172,000.00				512,172,000.00	122,771,179.74	123,843,821.56	161,684,806.49	-
General Administration and Support	100000000	90,016,000.00		90,016,000.00	90,016,000.00				90,016,000.00	21,241,401.14	21,874,921.09	27,918,702.24	-
General Administration and Supervision	100010000	90,016,000.00		90,016,000.00	90,016,000.00				90,016,000.00	21,241,401.14	21,874,921.09	27,918,702.24	-
PAP									-				
PS	100010000	71,786,000.00		71,786,000.00	71,786,000.00				71,786,000.00	16,328,565.33	16,491,397.03	21,568,070.63	
MOOE	100010000	18,230,000.00		18,230,000.00	18,230,000.00				18,230,000.00	4,912,835.81	5,383,524.06	6,350,631.61	
Fin Expenses									-				
CO									-				
Support to Operations	200000000	6,202,000.00		6,202,000.00	6,202,000.00				6,202,000.00	1,348,225.54	1,386,761.32	1,134,247.50	-
PAP									-				
PS	200010000	4,136,000.00		4,136,000.00	4,136,000.00				4,136,000.00	662,244.00	1,284,244.00	697,412.00	
MOOE	200010000	2,066,000.00		2,066,000.00	2,066,000.00				2,066,000.00	685,981.54	102,517.32	436,835.50	
Fin Expenses									-				
CO									-				
Operations	300000000	415,954,000.00		415,954,000.00	415,954,000.00				415,954,000.00	100,181,553.06	100,582,139.15	132,631,856.75	-
MFO 1- Higher Education Services	301000000	376,620,000.00		376,620,000.00	376,620,000.00				376,620,000.00	93,933,838.97	92,194,230.98	121,606,412.65	-
PAP									-				
PS	301010000	296,326,000.00		296,326,000.00	296,326,000.00				296,326,000.00	85,033,329.84	83,550,235.04	87,058,258.83	
MOOE	301010000	80,294,000.00		80,294,000.00	80,294,000.00				80,294,000.00	8,900,509.13	8,643,995.94	34,538,153.82	
Fin Expenses									-				
CO									-				
MFO 2- Advanced Education Services	302000000	10,147,000.00		10,147,000.00	10,147,000.00				10,147,000.00	740,754.84	2,300,822.17	3,306,156.48	-
PAP									-				
PS	302010000	6,272,000.00		6,272,000.00	6,272,000.00				6,272,000.00	429,230.24	876,311.50	1,502,961.26	
MOOE	302010000	3,875,000.00		3,875,000.00	3,875,000.00				3,875,000.00	311,524.60	1,424,510.67	1,803,195.22	
Fin Expenses									-				
CO									-				

MFO3- Research Services	303000000	13,054,000.00		13,054,000.00	13,054,000.00			13,054,000.00	2,042,462.21	2,015,143.00	3,723,156.16	-
PAP				-	-			-				
PS	303010000	5,928,000.00		5,928,000.00	5,928,000.00			5,928,000.00	1,442,451.80	1,510,443.00	1,835,518.20	
MOOE	303010000	7,126,000.00		7,126,000.00	7,126,000.00			7,126,000.00	600,010.41	504,700.00	1,887,637.96	
Fin Expenses								-				
CO								-				
MFO4- Technical Advisory Extension Services	304000000	16,133,000.00		16,133,000.00	16,133,000.00			16,133,000.00	3,464,497.04	4,071,943.00	3,996,131.46	-
PAP				-	-			-				
PS	304010000	14,682,000.00		14,682,000.00	14,682,000.00			14,682,000.00	3,234,411.00	3,865,743.00	3,747,409.00	
MOOE	304010000	1,451,000.00		1,451,000.00	1,451,000.00			1,451,000.00	230,086.04	206,200.00	248,722.46	
Fin Expenses								-				
CO								-				
Locally Funded Projects								-				
PAP								-				
PS								-				
MOOE								-				
Fin Expenses								-				
CO								-				
Foreign-Assisted Project								-				
PAP								-				
PS								-				
MOOE								-				
Fin Expenses								-				
CO								-				
Sub Total, Agency Specific Budget	1 01 101	512,172,000.00		512,172,000.00	512,172,000.00			512,172,000.00	122,771,179.74	123,843,821.56	161,684,806.49	-
PS	1 01 101	399,130,000.00		399,130,000.00	399,130,000.00			399,130,000.00	107,130,232.21	107,578,373.57	116,419,629.92	-
MOOE	1 01 101	113,042,000.00		113,042,000.00	113,042,000.00			113,042,000.00	15,640,947.53	16,265,447.99	45,265,176.57	-
Fin Expenses								-				
CO								-				
II. Automatic Appropriations								-				
RLIP	1 04 102	38,519,000.00		38,519,000.00	38,519,000.00			38,519,000.00	10,202,259.62	9,853,644.93	12,365,890.34	
Special Account in the General Fund								-				
MOOE								-				
CO								-				
Sub Total, Automatic Appropriations								-				
PS	1 04 102	38,519,000.00		38,519,000.00	38,519,000.00			38,519,000.00	10,202,259.62	9,853,644.93	12,365,890.34	-
MOOE								-				
Fin Expenses								-				
CO								-				
III. Special Purpose Fund								-				

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Total	Current Year Disbursements					Balances			
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
	Ending March 31	Ending June 30	Ending Sept. 30	Ending Dec. 31				Due and Demandable	Not Yet Due and Demandable
15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
90,016,000.00	21,234,308.33	21,824,408.78	27,863,109.67	19,294,173.22	90,016,000.00	-	-	-	-
71,786,000.00	16,328,565.33	16,491,397.03	21,541,605.65	17,424,431.99	71,786,000.00	-	-	-	-
18,230,000.00	4,905,743.00	5,333,011.75	6,121,504.02	1,889,741.23	18,230,000.00	-	-	-	-
6,202,000.00	1,001,298.51	1,727,738.35	1,066,036.15	2,406,927.99	6,202,000.00	-	-	-	-
4,136,000.00	662,244.00	1,284,244.00	697,412.00	1,492,100.00	4,136,000.00	-	-	-	-
2,066,000.00	339,054.51	443,494.35	368,623.15	914,827.99	2,066,000.00	-	-	-	-
414,314,437.93	85,908,739.09	107,030,447.20	128,404,843.76	78,638,938.11	406,235,465.66	-	1,639,562.07	8,078,972.27	-
374,980,437.93	79,586,719.01	105,584,672.96	117,478,917.46	64,249,166.24	366,901,466.66	-	1,639,562.07	8,078,972.27	-
302,874,170.68	71,693,692.17	96,379,346.12	85,001,125.09	41,721,035.03	294,795,198.41	-	2,015.32	8,078,972.27	-
72,106,267.25	7,895,026.84	9,205,326.83	32,477,792.37	22,528,121.21	72,106,267.25	-	1,637,546.75	-	-
10,147,000.00	1,210,303.30	1,813,953.69	2,821,823.25	4,300,919.76	10,147,000.00	-	-	-	-
6,272,000.00	429,230.24	875,311.50	1,502,961.26	3,463,497.00	6,272,000.00	-	-	-	-
3,875,000.00	781,073.06	937,642.19	1,318,861.99	837,422.76	3,875,000.00	-	-	-	-
13,054,000.00	1,574,813.80	1,782,981.00	4,132,536.69	5,463,868.61	13,054,000.00	-	-	-	-
5,928,000.00	1,442,451.60	1,510,443.00	1,834,518.20	1,140,587.00	5,928,000.00	-	-	-	-
7,126,000.00	232,162.00	272,538.00	2,298,018.39	4,323,281.61	7,126,000.00	-	-	-	-
16,133,000.00	3,436,102.98	4,101,337.06	3,971,566.46	4,624,993.50	16,133,000.00	-	-	-	-
14,682,000.00	3,234,411.00	3,865,743.00	3,747,409.00	3,834,437.00	14,682,000.00	-	-	-	-
1,451,000.00	200,691.98	235,594.06	224,157.46	790,566.50	1,451,000.00	-	-	-	-

III. Special Purpose Fund (Please specify)													
MPBF-PS	1-01-406	18,719,889		18,719,889	18,719,889			18,719,889			11,504,500.00	7,205,389.00	
PGF-PS (Pension Benefits)	1-01-407	62,966,359		62,966,359	62,966,359			62,966,359		6,610,012.08	4,257,224.70	52,055,568.83	
Capital Outlay	1-01-409	41,058,000.00		41,058,000.00	41,058,000.00			41,058,000.00				36,910,059.63	
Sub-Total, Special Purpose Fund		122,744,248.00		122,744,248.00	122,744,248.00			122,744,248.00		6,610,012.08	15,761,724.70	98,171,017.46	
PS		81,686,248		81,686,248	81,686,248			81,686,248		6,610,012	15,761,725	59,260,958	
MOOE													
Fin Exp.(if applicable)													
CO	1 01 409	41,058,000.00		41,058,000.00	41,058,000.00	0.00	0.00	0.00	41,058,000.00	0.00	0.00	0.00	
GRAND TOTAL		673,633,756.00	-	673,633,756.00	673,633,756.00	-	(6,550,186.00)	6,550,186.00	673,633,756.00	132,068,164.89	140,096,464.64	190,416,348.01	205,210,522.69
PS		519,533,756.00	-	519,533,756.00	519,533,756.00	-	-	526,083,942.00	117,332,491.45	124,042,030.28	144,547,245.66	140,105,405.92	
MOOE		113,042,000.00	-	113,042,000.00	113,042,000.00	-	(6,550,186.00)	-	106,491,814.00	14,735,673.44	18,054,434.38	45,869,102.35	
Fin Exp.(if applicable)													
CO		41,058,000.00	-	41,058,000.00	41,058,000.00	-	-	-	41,058,000.00	-	-	-	
Recapitulation by MFO:													
MFO 1		376,620,000.00	0.00	376,620,000.00	376,620,000.00	0.00	(6,550,186.00)	6,550,186.00	376,620,000.00	93,028,564.50	91,983,217.05	121,606,412.65	67,758,317.25
MFO 2		10,147,000.00	0.00	10,147,000.00	10,147,000.00	0.00	0.00	0.00	10,147,000.00	740,754.84	2,300,822.17	3,306,156.48	3,799,266.51
MFO 3		13,054,000.00	0.00	13,054,000.00	13,054,000.00	0.00	0.00	0.00	13,054,000.00	2,042,452.21	2,015,143.00	3,723,156.16	5,273,238.63
MFO 4		16,133,000.00	0.00	16,133,000.00	16,133,000.00	0.00	0.00	0.00	16,133,000.00	3,464,497.04	4,071,943.00	3,996,131.46	4,600,426.50

Certified Correct:

GILBA G. NATA, CPA
Budget Officer
Date: 01/27/2015

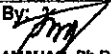
Certified Correct:

MARILYN Z. CUREG, CPA
Supervising Administrative Officer
Date: 01/27/2015

Recommending Approval:

GILBA G. NATA, CPA
Director, FMS
Date: 01/27/2015

18,709,889.00			10,938,145.70	7,771,743.30	18,709,889.00		10,000.00	0	
62,922,805.61				62,922,805.61	62,922,805.61		43,553.39	0	
36,910,059.63				25,128,243	25,128,243.08		4,147,940.37	-	11,781,816.55
118,642,764.24	0.00	0.00	10,938,145.70	95,822,781.99	106,760,937.69		4,201,493.76	0.00	11,781,816.55
81,632,695	0	0	10,938,145.70	70,694,548.91	81,632,694.61		53,553.39		
36,910,059.63	0.00	0.00	0.00	25,128,243.08	25,128,243.08	0.00	4,147,940.37	-	11,781,816.55
667,791,500.17	118,346,605.66	146,688,736.76	160,416,246.86	202,479,123.18	647,930,711.36	-	5,842,255.83	8,078,972.27	11,781,816.55
526,027,173.29	103,992,854.16	130,261,129.58	137,607,288.48	146,086,928.80	517,948,201.02	-	56,768.71	8,078,972.27	-
104,854,267.25	14,353,751.39	16,427,607.18	42,808,957.38	31,263,951.30	104,854,267.25	-	1,637,546.75	-	-
36,910,059.63	-	-	-	25,128,243.08	25,128,243.08	-	4,147,940.37	-	11,781,816.55
374,980,437.93	79,588,719.01	105,584,672.95	117,478,917.46	64,249,156.24	366,901,465.66	0.00	1,639,562.07	8,078,972.27	0.00
10,147,000.00	1,210,303.30	1,813,953.89	2,821,823.25	4,300,919.76	10,147,000.00	0.00	0.00	0.00	0.00
13,054,000.00	1,674,613.80	1,782,981.00	4,132,536.69	5,463,868.61	13,054,000.00	0.00	0.00	0.00	0.00
16,133,000.00	3,435,102.98	4,101,337.06	3,971,566.46	4,624,993.50	16,133,000.00	0.00	0.00	0.00	0.00

Approved By: 
ALETH M. MAMAUAS, Ph.D.
Agency Head/Department Secretary
Date: 01/27/2016