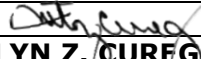




## ISU APPROVED BUDGET CY 2015

UACS	P/P/A	TOTAL	PS	MOOE	CO	RLIP
PROGRAMS						
100000000	General Administration and Support	96,470,000	71,786,000	18,230,000		6,454,000
200000000	Support to Operations	6,562,000	4,136,000	2,066,000		360,000
300000000	Operations	447,659,000	323,208,000	92,746,000		31,705,000
MFO 1	Higher Education Services	405,663,000	296,326,000	80,294,000		29,043,000
MFO 2	Advanced Education Services	10,744,000	6,272,000	3,875,000		597,000
MFO 3	Research Services	13,626,000	5,928,000	7,126,000		572,000
MFO 4	Technical Advisory Extension Services	17,626,000	14,682,000	1,451,000		1,493,000
	<b>TOTAL PROGRAMS</b>	<b>550,691,000</b>	<b>399,130,000</b>	<b>113,042,000</b>	<b>-</b>	<b>38,519,000</b>
601000000	FOR CAPITAL OUTLAYS	41,058,000			41,058,000	
	<b>GRAND TOTAL</b>	<b>591,749,000</b>	<b>399,130,000</b>	<b>113,042,000</b>	<b>41,058,000</b>	<b>38,519,000</b>
	Submitted by:					
						
	<b>MARILYN Z. CUREG, CPA</b>					
	Director for Finance Services					