

ISABELA STATE UNIVERSITY
ILAGAN CAMPUS

ANNUAL PROCUREMENT PLAN FY 2014

PROPOSED COMMON PROGRAMS	ITEM	QUANTITY	AMOUNT
Infra-Structure Development Program	Gymnasium Construction	Phase I	1,035,000.00
<i>Sub Total</i>			<u>1,035,000.00</u>
Curricular Support Services Program			
Laboratories	Computer w/ Complete Accesories	20 units	500,000.00
	Computer Table	4 units	8,000.00
	Analog Multi-Tester	4 pcs	8,000.00
	Digital Testor	4 pcs	8,000.00
	Autoclave	1 unit	30,000.00
	Major OR set	3 sets	30,000.00
	Minor OR set	3 sets	30,000.00
	LPG stove w/ tank & regulator	2 pcs	5,000.00
	Baking Pan	5 pcs	5,000.00
	Oven	1 unit	6,000.00
	Sifter	3 pcs	300.00
	Battery Charger	2 pcs	10,000.00
	Tourque Wrench	2 pcs	2,000.00
	Soldering Iron	5 pcs	750.00
	Spray Gun	2 pcs	1,000.00
	Smoked House	1 unit	10,000.00
	Mixing Bowls, Pyrex	3 sets	6,000.00
	Electric Mixer	3 units	36,000.00
	Refrigerator	3 units	60,000.00
	Evaporative Stand Fan	2 units	70,000.00
	Electronic Microscope	1 unit	80,000.00
	Stop Watch	5 pcs	5,000.00
	Spring Launcher	2 units	2,000.00
	U-shape Glass	2 pcs	400.00
	Micrometer	5 pcs	1,750.00
	Thermometer	5 pcs	1,000.00
	Vernier Caliper	5 pcs	2,500.00
	Computer printer Epson L210	4 units	30,000.00
	Florence Flusk	5 pcs	1,500.00
	Calorimeter	5 pcs	3,000.00
	Glass Prism	5 pcs	2,500.00
	Metal Pallets (lead,brass,copper)	1 pc	1,000.00
	Optical Bench	2 pcs	3,000.00
	Diverging Lens	2 pcs	1,000.00
	Ammeter	2 pcs	1,000.00
	Voltmeter	2 pcs	1,000.00
	Rheostat	2 pcs	1,000.00
	U-magnet	2 pcs	1,000.00
	C-clamp	2 pcs	1,000.00
	Bar Magnet	4 pcs	1,000.00
	Magnetic Compass	2 pcs	1,000.00
	Galvanometer	2 pcs	1,000.00
	DSLR Camera	4 units	140,000.00
	3 - ø Trainer	1 unit	291,000.00
	DC Circuit Experiment	1 unit	50,000.00
	UPS/AVR Oden Pro 550W	5 units	10,500.00
	Air Compressor	1 unit	5,000.00
	Hand Spa	2 units	8,000.00

Foot Spa	2	units	8,000.00
Shampoo Chair	1	unit	5,800.00
Split Type Aircon 2.5 Hp	2	units	100,000.00
			<u>1,587,000.00</u>
Library services		Library Books	100,000.00
	<i>Sub Total</i>		<u>1,687,000.00</u>

Student Support Services Program

Medical and Dental services	Television set 21"	1	unit	20,000.00
	Center Table	1	unit	5,000.00
	Aluminum Glass Door	1	unit	15,000.00
	Lavatory (sink) Stainless	1	unit	5,000.00
	Extension cord 5m long	1	unit	500.00
	Paper Puncher (heavy duty)	1	pc	250.00
	Stapler (heavy duty)	1	pc	200.00
	Padlock (heavy duty)	2	pcs	600.00
	Stand Fan	1	unit	900.00
	Extesion Wire	1	unit	500.00
	USB 8G	1	unit	800.00
	Female Socket Adapter	1	unit	100.00
	Medical Equipment			51,150.00
	<i>Sub Total</i>			<u>100,000.00</u>

Administrative Support Services Programs

Admin. & Finance	UPS	1	unit	2,000.00
	Steel Cabinet, gray	1	unit	8,900.00
	Computer w/ Complete Accessories	1	set	25,000.00
Cashier's Office	Puncher	1	pc	300.00
	Filing Cabinet	1	unit	8,900.00
	Computer w/ Complete Accessories	1	set	25,000.00
Accounting office	USB 16G	2	pcs	1,000.00
	IR 1022 Photocopier Machine	1	unit	49,500.00
	Steel Cabinet	1	unit	8,900.00
Budget Office	Computer w/ Complete Accessories and 21" monitor	1	set	35,000.00
Supply Office	Computer w/ Complete Accessories	1	set	25,000.00
	Fax Machine	1	unit	7,000.00
	Xerox Machine	1	unit	49,500.00
Registrar's Office	Computer Table	2	unit	4,000.00
	Computer w/ Complete Accessories	2	units	50,000.00
	<i>Sub Total</i>			<u>300,000.00</u>

Facilities and Development

Audio Visual equipment	Aircon unit (window type) 2.5 Hp	10	units	300,000.00
Furnitures and Fixtures	Wooden Tablet Arm Chair	250	units	175,000.00
	Hanging Cabinets for model classrooms			25,000.00
	<i>Sub Total</i>			<u>500,000.00</u>

Student Co-curricular Support Program

Sports & Athletic Services	Sports Equipments			581,000.00
	<i>Sub Total</i>			<u>581,000.00</u>

Mandatory Reserved

Capital Outlay				2,000,000.00
	<i>Sub Total</i>			<u>2,000,000.00</u>
	GRAND TOTAL			<u><u>6,203,000.00</u></u>

Prepared by:

EMMA F. CASTAÑEDA
Supply Officer II

Approved by:

ENGR. FREDDIE O. ORPERIA, Ph.D
Executive Officer - OIC

**ISABELA STATE UNIVERSITY
ILAGAN CAMPUS**

Annual Procurement Plan FY 2014

Office	Item	Quantity	Unit	Amount	
Gen. Admin. & Support Services					
Campus Administration					
Bldg. Construction	Gymnasium			3,000,000.00	
Landscaping/Painting	Admin Cum Library			1,000,000.00	
IT Equip./Software	Interconnectivity (Phase 2)	1	phase	300,000.00	
Service Vehicle	jeep for extension			1,100,000.00	
Service Vehicle	Repair of School Bus			125,000.00	1,075.00
Bldg. Construction	Motorpool			500,000.00	
Power supply segregation	ICT Dept			100,000.00	
Road improvement				150,000.00	
Construction	Campus gate			1,000,000.00	
					7,275,000.00
EXECUTIVE OFFICE					
Office Equipment	Netbook (toshiba)	1	unit	20,000.00	
Office Equipment	desk drawer	2	pcs	2,000.00	
Office Equipment	heavy duty paper cutter, wood	1	pc	1,000.00	
					23,000.00
ADMIN. & FINANCE SERVICES					
Office Equipment	UPS		unit	2,000.00	
Office Equipment	steel cabinet gray	1	unit	5,000.00	8,900
Office Equipment	USB 16G	2	unit	2,000.00	
Office Equipment	computer w/ complete accessories	1	set	25,000.00	
Office Equipment	stapler w/ remover	1	pc	150.00	
					34,150.00
Registrar's Office					
Office Equipment	Flash drive 16G	1	pc	1,000.00	
Office Equipment	stapler	3	pcs	600.00	
Office Equipment	puncher	1	pc	250.00	
Office Equipment	filling cabinet	1	unit	8,900.00	
Office Equipment	calculator casio 12 digit	3	pcs	3,000.00	
Office Equipment	printer epson Lx300+II	1	unit	8,000.00	
Office Equipment	paper trimmer/cutting machine	1	unit	2,500.00	
Office Equipment	emergency light	1	unit	2,000.00	
Office Equipment	computer w/ complete accessories	1	set	25,000.00	
Office Equipment	keyboard	2	pcs	500.00	
Office Equipment	mouse	2	pcs	500.00	
Office Equipment	hard disk 1 terabyte	1	pc	5,000.00	
					57,250.00
Accounting Office					
Office Equipment	USB 16G	2	pcs	1,000.00	
Office Equipment	external hard disk	1	pc	5,000.00	
Office Equipment	IR1022 Photocopier machine	1	unit	49,500.00	
Office Equipment	steel cabinet	1	unit	8,900.00	
Office Equipment	computer set w/ complete accessories	1	unit	25,000.00	
Office Equipment	UPS	1	unit	5,000.00	
					94,400.00
Budget Office					
Office Equipment	staple wire w/ remover	1	pc	200.00	
Office Equipment	computer w/ complete accessories and 21" monitor	1	set	35,000.00	
					35,200.00
Supply Office					
Office Equipment	computer w/ complete accessories	1	set	25,000.00	
Office Equipment	Laptop (latest model)	1	unit	25,000.00	
Office Equipment	fax machine	1	unit	7,000.00	
Office Equipment	xerox machine	1	unit	49,500.00	
Office Equipment	calculator	1	pc	1,000.00	

Office Equipment	puncher heavy duty	1	pc	250.00	
Office Equipment	scissor	1	pc	100.00	
Office Equipment	stapler w/ remover	1	pc	200.00	
					108,050.00
Acad. & Related Affairs					
Office Equipment	computer table stand	1	unit	2,000.00	
Office Equipment	CD Rom external	1	unit	5,000.00	
					7,000.00
OSS/Guidance					
Office Equipment	puncher, heavy duty	1	pc	250.00	
Office Equipment	stapler w/ remover	4	pcs	800.00	
Office Equipment	DSLR camera Canon EOS700D	1	unit	100,000.00	
Office Equipment	extension Wire 20 m	1	unit	1,000.00	
Office Equipment	computer desktop	1	unit	25,000.00	
Office Equipment	speacker-creative, portable	2	units	15,000.00	
Office Equipment	Printer 3 In 1	1	unit	8,000.00	
Office Equipment	microphone wireless	2	pcs	6,000.00	
Office Equipment	lapel microphone	2	pcs	6,000.00	
Office Equipment	fax machine	1	unit	7,000.00	
					169,050.00
Registrar's Office					
Office Equipment	computer table	2	unit	4,000.00	
Office Equipment	computer w/ complete accessories	2	units	50,000.00	
Office Equipment	extension wire, heavy duty	3	pcs	3,000.00	
					57,000.00
Medical Clinic					
Office Equipment	television set 21"	1	unit	20,000.00	
Office Equipment	center table	1	unit	5,000.00	
Office Equipment	aluminum glass door	1	unit	15,000.00	
Office Equipment	lavatory (sink) stainless	1	unit	5,000.00	
Office Equipment	extension cord 5m long	1	unit	500.00	
Office Equipment	paper puncher (heavy duty)	1	pc	250.00	
Office Equipment	stapler (heavy duty)	1	pc	200.00	
Office Equipment	padlock (heavy duty)	2	pcs	600.00	
					46,550.00
Dental Clinic					
Office Equipment	stand fan	1	unit	900.00	
Office Equipment	extesion wire	1	unit	500.00	
Office Equipment	USB 8G	1	unit	800.00	
Office Equipment	female socket adapte	1	unit	100.00	
					2,300.00
Newsette					
Office Equipment	Laptop	1	unit	20,000.00	
Office Equipment	mouse	2	pcs	300.00	
Office Equipment	usb	2	pcs	1,000.00	
Office Equipment	flourescent bulb	6	pcs	1,200.00	
Office Equipment	extension wire (3 gang) 10m long	2	pcs	2,000.00	
Office Equipment	stapler	2	pcs	500.00	
					25,000.00
BS Education					
Office Equipment	stand fan	2	units	1,750.00	
Office Equipment	computer w/ complete accessory	1	unit	18,000.00	
Office Equipment	printer L2010	1	unit	7,500.00	
Office Equipment	battery charger	1	unit	1,100.00	
Office Equipment	torque, wrench	2	pcs	4,600.00	
Office Equipment	soldering iron	2	pcs	2,000.00	
Office Equipment	spray gun	1	pc	875.00	
Office Equipment	karaoke w/ cd player	1	unit	550.00	
Office Equipment	wireless microphone	1	unit	6,000.00	
Laboratory Equipment	stop watch	5	pcs	5,000.00	
Laboratory Equipment	spring launcher	2	units	2,000.00	
Laboratory Equipment	U-shaped glass	2	pcs	400.00	
Laboratory Equipment	micrometer	5	pcs	1,750.00	
Laboratory Equipment	thermometer	5	pcs	1,000.00	
Laboratory Equipment	vernier caliper	5	pcs	2,500.00	

Laboratory Equipment	florence flask	5	pcs	1,200.00
Laboratory Equipment	calorimeter	2	pcs	1,200.00
Laboratory Equipment	glass prism	5	pcs	2,500.00
Laboratory Equipment	metal pallets (lead, brass, copper)	1	pc	100.00
Laboratory Equipment	optical bench	2	pcs	3,000.00
Laboratory Equipment	diverging lens	2	pcs	1,000.00
Laboratory Equipment	ammeter	1	pc	500.00
Laboratory Equipment	voltmeter	1	pc	500.00
Laboratory Equipment	rheostat	1	pc	500.00
Laboratory Equipment	U magnet	2	pcs	500.00
Laboratory Equipment	C Clamp	2	pcs	500.00
Laboratory Equipment	bar magnet	4	pcs	1,000.00
Laboratory Equipment	magnetic compass	2	pcs	1,000.00
Laboratory Equipment	galvanometer	1	pc	500.00
Laboratory Equipment	electronic microscope	1	unit	80,000.00

149,025.00 X

BS IND'L TECH.

Office Equipment	Desktop Computer	3	units	75,000.00
Office Equipment	Printer (Epson L210)	1	unit	8,000.00
Office Equipment	Projector	3	unit	75,000.00
Office Equipment	32" LCD TV	1	unit	30,000.00
Office Equipment	Stand Fan	20	units	18,000.00
Office Equipment	ceiling fan	15	units	30,000.00

236,000.00

BTTE

Laboratory Equipment	refrigerator	1	units	60,000.00
Laboratory Equipment	water dispenser	2	units	10,000.00
Laboratory Equipment	electric blender	3	units	36,000.00
Laboratory Equipment	mixing bowl, pyrex	3	sets	6,000.00
Laboratory Equipment	smoked house	1	unit	10,000.00
Laboratory Equipment	gas stove w/ tank & regulator	2	sets	5,000.00
Laboratory Equipment	baking pans	5	pcs	5,000.00
Laboratory Equipment	sifter	3	pcs	300.00
Laboratory Equipment	oven	1	unit	6,000.00
Laboratory Equipment	battery charger	1	unit	1,000.00
Laboratory Equipment	torque, wrench	2	pcs	2,000.00
Laboratory Equipment	soldering iron	3	pcs	450.00
Laboratory Equipment	spray gun	1	pc	500.00
Laboratory Equipment	analog tester/brother	4	pcs	8,000.00
Laboratory Equipment	digital tester, sunwa	3	pcs	6,000.00
Laboratory Equipment	duplex wire #15	20	mtrs	2,500.00
Laboratory Equipment	manoblock chair	20	pcs	6,200.00
Office Equipment	stapler	2	pcs	500.00
Office Equipment	scissor	2	pcs	200.00

3,000

165,650.00

College of Nursing

Office Equipment	Air - Condition unit split type	2	units	58,000.00
Office Equipment	2.5 Hp (panasonic)			
Office Equipment	LCD projector (wide screen) 500 lumens	1	pc	20,000.00
Office Equipment	2 pcs wireless microphone w/ receiver, brand: shore	1	set	1,000.00
Office Equipment	logitech laser pointer	1	unit	1,000.00
Office Equipment	cabinet type air con 3Hp	1	unit	50,000.00
Office Equipment	industriat fan/evaporative stand	2	unit	70,000.00
Office Equipment	personal computer	1	unit	25,000.00
Office Equipment	filing cabinet steel	5	unit	8,900.00
Lab./Simulation Room	autoclave	1	unit	30,000.00
Lab./Simulation Room	major OR set	3	sets	30,000.00
Lab./Simulation Room	minor OR set	3	sets	30,000.00
Lab./Simulation Room	delivery set	2	sets	15,000.00
Lab./Simulation Room	linen, white	12	pcs	2,400.00
Lab./Simulation Room	gloves (9-10 size)	1	box	480.00
Lab./Simulation Room	gloves (6.5 size)	1	box	480.00
Lab./Simulation Room	gloves (7.5 size)	1	box	480.00
Lab./Simulation Room	gloves (8 size)	1	box	480.00
Lab./Simulation Room	face mask	1	box	480.00

Lab./Simulation Room	plastic arm chair (beige)	100	pcs	40,000.00
Lab./Simulation Room	penis model (rubberized)	1	unit	10,000.00
Lab./Simulation Room	female catheterization simulator (life form)	1	unit	10,000.00
Lab./Simulation Room	advance venipuncture arm with presurized blood flow system	1	unit	10,000.00
Lab./Simulation Room	mayo tray w/ stand	1	unit	7,000.00
Lab./Simulation Room	venetran blinds	11	sets	27,500.00

448,200.00

GRAND TOTAL

8,932,825.00

Prepared by:

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ENGR. ARNOLD ALBURO
CIC-Director, Admin. & Finance


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CIC-Executive Officer

1,023,877

4,945,085