

Annual Procurement Plan
For Fiscal Year 2014
ISU JONES

ITEM	ESTIMATED		ARTICLES AND DESCRIPTION	ESTIMATED		QUARTERLY BREAKDOWN				JUSTIFICATION
	QTY	UNIT		U-PRICE	T-PRICE	Q1	Q2	Q3	Q4	
1	1	Unit	Computer i5	30,000	30000	30000				Instruction
2	12	Pc	White board	3,800	45600	45600				Instruction
3	46	Pcs	Correction tape	30	1380	1380				Instruction
4	6	Box	Sign pen	200	1200	1200				Office supplies
5	950	Pcs	folder long	3	2850	712.5	712.5	712.5	712.5	Office supplies
6	610	Pcs	Folder short	3.5	2135	533.75	533.75	533.75	533.75	Office supplies
7	78	bot	White board marker ink	20	1560	390	390	390	390	Office supplies
8	14	Pcs	White board marker	50	700	175	175	175	175	Office supplies
9	12	UNIT	Steel cabinet	13,000	156000	39000	39000	39000	39000	Office supplies
10	35	Box	Fastener	50	1750	437.5	437.5	437.5	437.5	Office supplies
11	16	Unit	Orbit fan	2,500	40000	40000				Office supplies
12	39	Box	Pencil	100	3900	3900				Office supplies
13	3	Box	Ballpen	100	300	300				Office supplies
14	9	Pcs	4g USB flashdrive	1,000	9000	9000				Instruction
15	40	Reams	Coupon bond short	100	4000	1000	1000	1000	1000	Office supplies
16	40	Reams	Coupon bond long	110	4400	1100	1100	1100	1100	Office supplies
17	16	Pcs	Marker	15	240	240				Office supplies
18	1	Pcs	Hard disk 500 GB	2,500	2500	2500				Office supplies
19	31	Pc	Keyboard	250	7750	3875		3875		Office supplies
20	31	Pc	USB optical mouse	150	4650	2325		2325		Office supplies
21	16	Pc	Power supply	600	9600	4800		4810		Office supplies
22	1	Pc	LCD or LED Computer monitor	4,500	4500	4500				Office supplies
23	5	bot	Printer ink refill colored 500 ml	900	4500	4500				Office supplies
24	5	bot	Printer ink refill black 500 ml	900	4500	4500				Office supplies
25	1	Pc	Computer desktop stand	1,500	1500	1500				Office supplies
26	1	set	Computer i3	15,000	15000	15000				Office
27	2	pc	3 in 1 Epson Printer Continues Type	4,000	8000	8000				Office
28	4	pcs	External Drives 1TB	3,500	14000	14000				Office
29	4	pcs	Faculty Table	4,000	16000	16000				Office
30	2	subs	Internet Subscription	12,000	24000	6000	6000	6000	6000	Office
31	7	set	LCD Projector	24,000	168000	168000				Instruction
32	1	set	i7 Laptop	35,000	35000	35000				Office facilities
33	7	pcs	UPS	3,500	24500	24500				Computer laboratory
34	21	pcs	16GB USB Flashdrive	1,500	31500	7875	7875	7875	7875	Office ventilation
35	6	pcs	Exhaust Fan(Ceiling mount)	3,500	21000		10500	10500		Office ventilation
36	1	unit	M Audio Keystation 88es	20,000	20000		10000	10000		Campus programs
37	1	unit	Double layer keyboard stand	10,000	10000		5000	5000		Campus programs
38	2	set	SHURE wireless microphone	7,000	14000		7000	7000		Campus programs
39	4	pcs	Microphone stand	1,500	6000		3000	3000		Campus programs
40	6	pcs	Score stand	1,500	9000		4500	4500		Campus programs
41	1	set	DRUMKIT Microphone	20,000	20000		10000	10000		Campus programs
42	1	unit	FENDER Electric Guitar	15,000	15000		7500	7500		Campus programs
43	1	unit	Bass guitar Amp	35,000	35000		17500	17500		Campus programs
44	4	unit	Active speakers with stand	20,000	80000		40000	40000		Campus programs
45	5	set	Costumes	4,000	20000		10000	10000		Campus programs
46	2	unit	Power amplifier	15,000	30000		15000	15000		Campus programs

47	4	unit	Speakers	15,000	60000		30000	30000		Campus programs
48	4	set	Bass/electric guitar string	1,000	4000		2000	2000		Campus programs
49	10	pcs	5 meters cable	300	3000	1500		1500		Campus programs
50	4	pcs	10 meters extension cable	1,000	4000	2000		2000		Campus programs
51	2	roll	Spealer cable	7,000	14000	7000		7000		Campus programs
52	1	unit	cd cassette player	10,000	10000	5000		5000		Campus programs
53	2	set	testing materials	30,000	60000	30000		30000		Testing purpose
54	1	set	computer	15,000	15000	7500		7500		Office
55	10	set	epson ink bottler	800	8000	4000		4000		Office
56	5	pcs	HP ink(61)	600	3000	1500		1500		Office
57	10	cubicle	testing cubicle	1,500	15000	7500		7500		Testing purpose
58	5	pcs	swivel chair	5,000	25000	12500		12500		Testing purpose
59	3	unit	wooden cabinet	7,000	21000	10500		10500		Office
60	5	unit	office table	3,000	15000	7500		7500		Office
61	1	unit	scanner	10,000	10000	5000		5000		Office
62	1	unit	L210 Epsom printer	15,000	15000	7500		7500		Office
63	1	unit	DSLR camera	35,000	35000	17500		17500		Office
64	40	rim	bond paper long(subs 24)	235	9400	4700		4700		Office
65	40	rim	bond paper short(subs 24)	195	7800	3900		3900		Office
66	15	box	board marker	3,000	45000	22500		22500		General purposes
67	10	box	pentel pen	500	5000	2500		2500		General purposes
68	11	pcs	fountain pen	500	5500	2750		2750		Office
69	10	pcs	board eraser	15	150	75		75		Office
70	3	pcs	puncher	200	600	300		300		Office
71	4	box	paper clip	50	200	100		100		Office
72	20	pcs	correction fluid	15	300	150		150		General purposes
73	500	pcs	expanded folder	10	5000	2500		2500		General purposes
74	100	pcs	expanded envelop	70	7000	3500		3500		General purposes
75	25	pcs	ballpen(red pilot)	10	250	125		125		General purposes
76	25	pcs	ballpen(black pilot)	10	250	125		125		General purposes
77	20	pcs	stabillo flourescent marker	45	900	450		450		General purposes
78	1	box	rubber bond	90	90		90			General purposes
79	2	unit	airconditioned unit	15,000	30000	15000		15000		Office
80	2	rim	colored paper	500	1000	500		500		General purposes
81	10	pack	special paper	50	500	250		250		General purposes
82	2	unit	laptop(acer)	35,000	70000	35000		35000		Office
83	5	unit	extension wire	400	2000	1000			1000	Office
84	5	bottle	LCD cleaner	500	2500	1250			1250	General purposes
85	1	pcs	dropper LCD	3,000	3000		3000			General purposes
86	4	pcs	padlock	400	1600	800			800	General purposes
87	9	pcs	scissor	300	2700	1350			1350	General purposes
88	1	unit	paper cutter	1,500	1500	750			750	General purposes
89	10	pcs	logbook	100	1000	500			500	General purposes
90	6	pcs	computer mouse(USB port)	150	900	450			450	General purposes
91	4	pcs	cork board	3,000	12000	6000			6000	General purposes
92	1	pcs	flourescent lamp	600	600	300			300	General purposes
93	4	set	utensil keeper	3,000	12000	6000			6000	General purposes
94	1	set	sala set	15,000	15000		15000			Office
95	1	unit	body mirror	2,000	2000		2000			General purposes
96	1	unit	counseling booth	5,000	5000		5000			General purposes
97	2	pcs	wall clock	500	1000	500			500	General purposes
98	10	pcs	curtains	9,000	90000	45000			45000	Office

99	1	pc	laptop(acer)	34,000	34000		34000			crim. Office
100	1	pc	aircon(panasonic)	16,000	16000		16000			crim. office
101	1	unit	aircondition 2hp	16,000	16000		16000			laboratory ventilation
102	30	sets	computer(i3)	15,000	450000	225000		225000		instruction
103	15	pcs	hard disk 500gb	2,500	37500	18750		18750		comp. lab.
104	2	pcs	lcd touch screen monitor	15,000	30000	15000		15000		instruction
105	3	pc	white board 5x8	3,800	11400	5700		5700		instruction
106	1	pc	card reader	300	300		300			instruction
107	20	box	white board marker	300	6000	3000		3000		instruction
108	10	pcs	air freshener(lysol)	180	1800	900		900		office supplies
109	50	pcs	lcd/led computer monitor 17"	4,500	225000	112500		112500		comp. lab.
110	5	box	rj 45 connector	400	2000	1000		1000		comp. lab.
111	2	box	utp cable	6,000	12000	6000		6000		comp. lab.
112	4	pcs	crimping tool	400	1600	800		800		comp. lab.
113	6	fac	faculty development		40,000	20000		20000		faculty daevelopment
114	5	pcs	faculty table	4,000	20000	10000		10000		office facilities
115	2	pcs	wireless router	3,500	7000	3500		3500		comp. lab.
116	1	pc	vacuum cleaner	4,000	4000		4000			comp. lab.
117	1	set	i7 laptop	35,000	35000		35000			office facilities
118	8	pcs	circuit breaker 60A,100A,30A,20A	250	2000	1000		1000		comp. lab.
119	2	rolls	5.5 mm THN	3,000	6000	3000		3000		comp. lab.
120	7	pcs	Network hub24 ports	3,500	24500	12250		12250		comp. lab.
121	10	sets	hp#21 and #22 ink cartrigde	1,500	15000	7500		7500		office supplies
122	10	sets	hp#61 ink cartridge	1,500	15000	7500		7500		office supplies
123	150	pcs	litium cmos battery	70	10500	5250		5250		comp. lab.
124	3	pcs	multi-tester	1,500	4500	2250		2250		instruction
125	10	pcs	soldering iron with stand	250	2500	1250		1250		instruction
126	10	pcs	solder sticker	200	2000	1000		1000		instruction
127	15	rolls	soldering lead	50	750	375		375		instruction
128	25	meters	#22 wire	10	250	125		125		instruction
129	1	box	resistor(10-2, 100-2, 50-2)	1,000	1000		1000			instruction
130	1	box	capasitors assorted	1,000	1000		1000			instruction
131	1	box	transistor assorted	1,000	1000		1000			instruction
132	1	box	LED	500	500		500			instruction
133	1	pcs	diode	500	500		500			instruction
134	8	pcs	Samsung toner L150	4,500	36000	18000		18000		Office
135	104	rims	Bond Paper Long(sub 20)	235	24440	12220		12220		Office
136	84	rims	Bond Paper Short(sub 20)	195	16380	8190		8190		Office
137	4	box	Folder Long	500	2000	1000		1000		Office
138	4	box	Folder short	500	2000	1000		1000		Office
139	13	box	Pentel Pen (black)	350	4550	2275		2275		Office
140	4	box	Expandable envelop (long)	150	600	300		300		Office
141	20	box	Staple wire no.35	40	800	400		400		Office
142	20	box	Record book	100	2000	1000		1000		Office
143	4000	box	Student permit	0.6	2400	1200		1200		Office
144	100	booklet	Official receipt	100	10000	5000		5000		Office
145	1	pc	Cash box	250	250		250			Office
146	200	pcs	Plastic bag	1	200	100		100		Office
147	8	pcs	Xerox Toner (RICOH)	5,000	40000	20000		20000		Office
148			Repair Xerox	25,000	25,000	12500		12500		Office
149	1	unit	Weighing Scale	1,000	1000		1000			Office
150	1	Unit	ID Maker	150,000	150000		150000			Office

151	1	Unit	External hard disk	45,000	45000		45000			Office
152	1	Unit	Laptop	35,000	35000		35000			Office
153	1	set	Desktop Computer w/ Printer	25,000	25000		25000			Office
154	2	BOXES	BALLPEN BLACK/RED	230	460	230		230		MEDICAL PURPOSE
155	3	PCS	SIGNING PEN BLACK	60	180	90		90		MEDICAL PURPOSE
156	1	UNIT	ELECTRIC FAN	3,000	3000		3000			MEDICAL PURPOSE
157	1	SET	EMERGENCY CART	15,000	15000		15000			MEDICAL PURPOSE
158	1	PCS	CALCULATOR(CASIO)	350	350		350			MEDICAL PURPOSE
159	1	SET	BP APPARATUS	10,000	10000		10000			MEDICAL PURPOSE
160	1	PC	STETHOSCOPE(LITTMAN)	1,500	1500		1500			MEDICAL PURPOSE
161	1	PC	WEIGHING SCALE	15,000	15000		15000			MEDICAL PURPOSE
162	600	TAB	BIOFLU	8	4800	2400		2400		MEDICAL PURPOSE
163	400	TAB	ALAXAN	48	19200	9600		9600		MEDICAL PURPOSE
164	200	TAB	KREMIL-S	4	800	400		400		MEDICAL PURPOSE
165	400	CAPSULES	MULTIVITAMINS	2	800	400		400		MEDICAL PURPOSE
166	6	BOTTLES	ASCORBIC ACID	132	792	396		396		MEDICAL PURPOSE
167	2	BOX	BAND AID	120	240	120		120		MEDICAL PURPOSE
168	6	PCS	SAFEGUARD SOAP(BIG)	35	210	105		105		MEDICAL PURPOSE
169	12	PCS	TISSUE PAPER(3 PLY)	20	240	120		120		MEDICAL PURPOSE
170	1,000	PCS	MEFENAMIC ACID	3	2500	1250		1250		MEDICAL PURPOSE
171	1,000	PCS	AMOXICILLIN	3	3000	1500		1500		MEDICAL PURPOSE
172	300	PCS	ASCOPEN TABLET	5	1500	750		750		MEDICAL PURPOSE
173	600	PCS	BIOGESIC	3	1650	825		825		MEDICAL PURPOSE
174	1,000	PCS	SINECOD FORTE TABLET	11	11000	5500		5500		MEDICAL PURPOSE
175	1,000	PCS	DECOLGEN TABLET	5	5000	2500		2500		MEDICAL PURPOSE
176	400	PCS	CLOXACILLIN CAPSULE	15	6000	3000		3000		MEDICAL PURPOSE
177	400	PCS	COTRIMOXAZOLE	11	4400	2200		2200		MEDICAL PURPOSE
178	1,000	PCS	LOPERAMIDE CAPSULE	3	3000	1500		1500		MEDICAL PURPOSE
179	500	PCS	CEFALEXIN CAPSULE	8	4000	2000		2000		MEDICAL PURPOSE
180	20	PCS	BONAMINE TABLET	6	120	60		60		MEDICAL PURPOSE
181	20	PCS	ALCOHOL	69	1380	690		690		MEDICAL PURPOSE
182	10	PCS	BETADINE	24	240	120		120		MEDICAL PURPOSE
183	20	PCS	GAUZE PAD	5	90	45		45		MEDICAL PURPOSE
184	10	PACKS	COTTON BALLS	33	330	165		165		MEDICAL PURPOSE
185	10	PCS	BACTROBAN OINMENT	297	2970	1485		1485		MEDICAL PURPOSE
186	10	BOTTLES	HYDROGEN PEROXIDE	12	120	60		60		MEDICAL PURPOSE
187	500	PCS	DICLOFENAC TABLET	3	1500	750		750		MEDICAL PURPOSE
188	500	PCS	ANTAMIN TABLET	5	2500	1250		1250		MEDICAL PURPOSE
189	10	BOTTLES	OMEGA PAN KILLER	30	300	150		150		MEDICAL PURPOSE
190	20	PCS	SALBUTAMOL SOLUTION	15	300	150		150		MEDICAL PURPOSE
191	50	PCS	HYOSCINE TABLET	8	400	200		200		MEDICAL PURPOSE
192	4	SET	CURTAIN	250	1000	500		500		MEDICAL PURPOSE
193	1	pc	knapsack sprayer(8l. Capacity-plastic)	1,500	1500	1500		750		Laboratory
194	2	pcs	claw hammer	150	300	150		150		Laboratory
195	3	pcs	pruning saw	150	450	225		225		Laboratory
196	1	pc	weighing scale(500g. Cap)	250	250	250				Laboratory
197	1	pc	weighing scale(10kg. Cap)	500	500	500				Laboratory
198	1	pc	shovel	250	250	250				Laboratory
199	6	pcs	grab hoe	300	1800	900		900		Laboratory
200	6	pcs	bolo	250	1500	750		750		Laboratory
201	6	pcs	crowbar	300	1800	900		900		Laboratory
202	2	pcs	hedge shear	250	500	250		250		Laboratory

203	2	pcs	rake	350	700	350		350	Laboratory	
204	6	pcs	rubber gloves(large and medium)	100	600	300		300	Laboratory	
205	2	pairs	wheel barrow	5	10	5		5	Laboratory	
206	2	pcs	water hose	30	60	30		30	Laboratory	
207	6	pcs	chalk	25	150	75		75	Laboratory	
208	10	boxes	printer ink cartridge(black#61)	50	500	250		250	Laboratory	
209	10	pcs	printer ink(colored#61)	200	2000	1000		1000	Laboratory	
210	2	pcs	bond paper(short)	300	600	300		300	Laboratory	
211	14	rims	letter envelope(long-ordinary)	230	3220	1610		1610	Laboratory	
212	10	packs	various veg. seeds	40	400	200		200	Laboratory	
213	1	bag	1 complete fertilizer	1,200	1200		1200		Laboratory	
214	1	bag	urea	1,500	1500		1500		Laboratory	
215	1	liter	insecticide	800	800		800		Laboratory	
216	12	meters	rope(plastic for carabao)	25	300				Laboratory	
217	1	unit	iCore 7 laptop	40,000	40000		40000		Office	
218	1	unit	DSLR camera	40,000	40000		40000		Office	
219	1	unit	Lens	25,000	25000		25000		Office	
220	1	unit	Tripod	1,000	1000		1000		Office	
221	1	unit	External drive(500gb)	4,000	4000		4000		Office	
222	1	unit	NIKON 18-200mm F3.5-6.3 DC camera lens	30,000	30000		30000		production of school paper	
223	1	pcs	bulletin board	2,000	2000		2000		planning for production	
224	50	pcs	DVD blank disk	20	1000	500		500	production of school paper	
225	1	unit	brother DCPJ14W Printer	7,000	7000	3500		3500	production of school paper	
226	20	rims	short bond paper	170	3400	1700		1700	general purposes	
227	20	pcs	black ink cartridge	800	16000	8000		8000	general purposes	
228	20	pcs	colored ink cartridge	800	16000	8000		8000	general purposes	
229	10	boxes	black ink refill	250	2500	1250		1250	general purposes	
230	10	boxes	colored ink refill	250	2500	1250		1250	general purposes	
231	2	boxes	staple wire	80	160	80		80	general purposes	
232	4	boxes	black ballpen(faber castell 0.05)	300	1200	600		600	general purposes	
233	4	boxes	red ballpen(faber castell 0.05)	300	1200	600		600	general purposes	
234	1	boxes	push pin	80	80	40		40	general purposes	
235	3	pcs	cutter	25	75	37.5		37.5	general purposes	
TOTAL					3418352	1405367.3	810213.75	1127607.3	75623.75	

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