

OTHER CATEGORIES													
CAPS AND GOWNS	pcs	2000									2000	280.00	560,000.00
ID HOLDER w/ LASE	pcs	1500			1500						3000	30.00	90,000.00
LOGO	pcs		1000								1000	30.00	30,000.00
P.E. UNIFORM	set	2000									2000	220.00	440,000.00
POLO w/ LOGO (School Uniform)	pcs		500		500						1000	195.00	195,000.00
SALARIES/WAGES/HONORARIUM/INSENTIVES/BONUS	ppp										0	78,000.00	0.00
TRAININGS	ppp										0	20,000.00	0.00
SUB TOTAL:												1,915,000.00	

2,066,042.79

***GRAND TOTAL: _____

TOTAL W/ 10% ADDITIONAL PROVISION FOR INFLATION: _____

APPROVED BUDGET: _____


*Other categories that are not indicated herein

**Prices are FOB Manila/ Applicable for items under A.

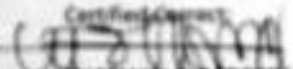
***Grand total for items under A.

We hereby warrant that the total amount reflected in this Annual Supplies/Equipment Procurement Program to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:



MELITA M. CELESTINO
 Administrative Officer I
 (Supply Officer)

Certified Correct


SHERWIN T. MOSTOLES
 Director, Planning and Dev't

Funds Available


JOAN R. GURLANG
 Acting Budget Officer


SAMUEL R. SANTOS
 Accountant

Approved


DR. RICMAR P. AQUINO
 Executive Officer

Smarflex Rice Cooker 4.2 L	unit					2						2	4,000.00	8,000.00
Stock Pot (Large)	unit					4						4	3,000.00	12,000.00
Coffee Maker (nikko 100 cups)	pcs					1						1	3,500.00	3,500.00
Soup warmer (large)	pcs					1						1	3,500.00	3,500.00
Mobile table w/ mid and undershelves (stainless)	pcs					1						1	30,000.00	30,000.00
Juice toucer	pcs					5						5	1,200.00	6,000.00
Water goblet	pcs					36						36	300.00	10,800.00
Meat Thermometer	pcs					2						2	2,000.00	4,000.00
White wine glass	pcs					24						24	320.00	7,680.00
Oval Platten 10"	pcs					24						24	400.00	9,600.00
Plain Rack (4 shelves)stainless steel	unit					3						3	28,000.00	84,000.00
Dinner Plate	bot.					24						24	380.00	9,120.00
2 layers baking oven	bot.					1						1	25,000.00	25,000.00
Curtain (HD Cloth)300 yrds	yards				84							84	1,500.00	126,000.00
Steel Wooden Chair	ps	1000										1000	700.00	700,000.00
SUB TOTAL:														1,141,200.00

8,393,660.02

***GRAND TOTAL:.....

TOTAL W/ 10% ADDITIONAL PROVISION FOR INFLATION.....

APPROVED BUDGET.....

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***Grand total for items under A.

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MELITA M. CELESTINO
Administrative Officer I
(Supply Officer)

Certified Correct:

SHERWIN T. MOSTOLÉS
Director, Planning and Dev't

JOAN A. QUILANG
Acting Budget Officer

Funds Available:

SAMUEL R. SANTOS
Accountant

Approved:

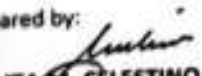
DR. RICMAR P. AQUINO
Executive Officer

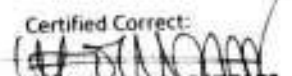
Item and Specification	Unit of Measure	Quantity Requirements												PS Price Catalogue as of (08/23/2011)	Total Amount		
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec			Total	
OTHER CATEGORIES															1	300,000.00	300,000.00
Training & Seminar (GAD)		1													1	350,000.00	350,000.00
Ikabay Aral Extension	year	1													1	200,000.00	200,000.00
Incentives/Honoraria		1													1	60,000.00	60,000.00
Fuel		1													1	50,000.00	50,000.00
OC Materials		1															0.00
Roll/Inst./Dept Activities															1	150,000.00	150,000.00
ITE		1													1	80,000.00	80,000.00
CCIT		1													1	100,000.00	100,000.00
SAC		1													1	50,000.00	50,000.00
PS		1													1	500,000.00	500,000.00
IAT		1													1	150,000.00	150,000.00
CBM		1													1	150,000.00	150,000.00
Extension Unit (comprising student's)		1															1,340,000.00
SUB TOTAL:														1,918,518.70			

***GRAND TOTAL:.....
TOTAL W/ 10% ADDITIONAL PROVISION FOR INFLATION.....
APPROVED BUDGET.....

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**Prices are FOB Manila/ Applicable for items under A.
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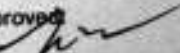
Certified Correct:

SHERWIN T. MOSTOLES
Director, Planning and Dev't

Funds Available:

JOAN A. QUILANG
Acting Budget Officer

Funds Available:

SAMUEL R. SANTOS
Accountant

Approved:

DR. RICMAR P. AQUINO
Executive Officer

MEDICAL/DENTAL EQUIPMENT and SUPPLIES

Dental Chair	unit																			0	150,000.00	0.00
Various Medicine	set																			0	106,040.00	0.00
SUB TOTAL:																						2,107,547.00

***GRAND TOTAL:

TOTAL W/ 10% ADDITIONAL PROVISION FOR INFLATION

APPROVED BUDGET

*Other categories that are not indicated herein

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***Grand total for items under A.

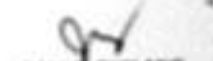
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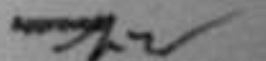

REGINA FRANCISCO
Director, Planning and Dev't


JOAN A. QUILANG
Acting Budget Officer

* Funds Available:


SAMUEL R. SANTOS
Accountant

Approved:


DR. RICMAR P. AQUINO
Executive Officer

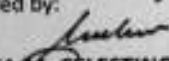
Item and Specification	Unit of Measure	Quantity Requirements														PS Price Catalogue as of (08/23/2013)	Total Amount	
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total				
OTHER CATEGORIES																		
Training & Seminar (GAD)		1														1	300,000.00	300,000.00
Lakbay Aral Extension		1														1	350,000.00	350,000.00
Incentives/Honoraria	year	1														1	200,000.00	200,000.00
Fuel		1														1	60,000.00	60,000.00
IEC Materials		1														1	50,000.00	50,000.00
Coll/Inst./Dept.Activities																		0.00
ITE		1														1	150,000.00	150,000.00
CCIT		1														1	80,000.00	80,000.00
SAC		1														1	100,000.00	100,000.00
PS		1														1	50,000.00	50,000.00
IAT		1														1	500,000.00	500,000.00
CBM		1														1	150,000.00	150,000.00
Extension Unit (comprising student's)		1														1	150,000.00	150,000.00
SUB TOTAL:																		1,340,000.00

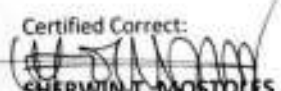
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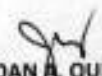
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TOTAL W/ 10% ADDITIONAL PROVISION FOR INFLATION.....
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Director, Planning and Dev't

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Accountant

Approved:

DR. RICMAR P. AQUINO
Executive Officer