

ANNUAL PROCUREMENT PLAN
FOR FISCAL 2014
LABORATORIES

ITEM	ESTIMATED		ARTICLES & DESCRIPTION	ESTIMATED		QUARTERLY BREAKDOWN				JUSTIFICATION
	QTY.	UNIT		U-PRICE	T-PRICE	Q1	Q2	Q3	Q4	
BS CRIMINOLOGY										
1	1	UNIT	Caliber 38 revolver	25,000.00	25,000.00			25,000.00		For instruction
2	2	pcs.	Caliper	600.00	1,200.00			1,200.00		For instruction
3	3	units	Horse shoe finger print lens	1,000.00	3,000.00			3,000.00		For instruction
4	6	pcs.	Finger Print pointer	166.66	1,000.00			1,000.00		For instruction
5	1	unit	Picca Test plates	1,500.00	1,500.00			1,500.00		For instruction
6	1	unit	Elite Test Plate	1,500.00	1,500.00			1,500.00		For instruction
7	1	pc.	Typewriting protractors	500.00	500.00			500.00		For instruction
8	1	pc.	Space plates	550.00	550.00			550.00		For instruction
BS INDUSTRIAL TECH/BTTE,										
9	1	unit	DVD Trainer	10,000.00	10,000.00			10,000.00		For instruction
10	1	unit	TV Trainer	10,000.00	10,000.00			10,000.00		For instruction
11	1	unit	Auto electrical trainer	8,000.00	8,000.00			8,000.00		For instruction
12	1	unit	Ignition system trainer	9,850.00	9,850.00			9,850.00		For instruction
13	1	unit	Charging system trainer	8,000.00	8,000.00			8,000.00		For instruction
14	4	sets	Automotive Measuring/Testing instrument	1,000.00	4,000.00			4,000.00		For instruction
15	1	unit	Motor controller trainer	12,000.00	12,000.00			12,000.00		For instruction
16	1	unit	Electricity Wiring Board	10,000.00	10,000.00			10,000.00		For instruction
17	1	unit	Microwave oven	12,000.00	12,000.00			12,000.00		For instruction
18	2	units	Heavy mixer	15,000.00	30,000.00			30,000.00		For instruction
19	1	unit	Meat grinder	10,000.00	10,000.00			10,000.00		For instruction
20	1	unit	Weighing scale	2,000.00	2,000.00			2,000.00		For instruction
21	1	unit	Blender	3,000.00	3,000.00			3,000.00		For instruction
22	1	unit	Electric griller	3,000.00	3,000.00			3,000.00		For instruction
23	1	unit	LED Monitor touch screen 64"	20,000.00	20,000.00			20,000.00		For instruction
				164,666.66	186,100.00			186,100.00		

Prepared by:


EUGELYN R. FELIX
ARA COORDINATOR

CHECKED BY:


FERNANDO C. RESPICIO, JR.
Supply Officer

APPROVED BY:


OSCAR G. BANGUYAN, Ph. D.
Campus Administrator

ANNUAL PROCUREMENT PLAN
FOR FISCAL 2014

MANDATORY RESERVE-CAPITAL OUTLAY/OTHER MOOE

ITEM	ESTIMATED		ARTICLES & DESCRIPTION	ESTIMATED		QUARTERLY BREAKDOWN				JUSTIFICATION
	QTY.	UNIT		U-PRICE	T-PRICE	Q1	Q2	Q3	Q4	
1	1	unit	Photocopier machine	70,000.00	70,000.00		70,000.00			For Administration
2	2	units	LCD Monitor	10,000.00	20,000.00		20,000.00			For Accounting/Cashiering
3	3	units	Central Processing Unit	13,000.00	39,000.00		39,000.00			For Acctg/Cash. & Supply Off.
4	3	units	Laptop <i>1-MIS</i>	34,000.00	102,000.00		102,000.00			For Supply/MIS/Cashiering
5	1	unit	Airconditioner 2HP	27,000.00	27,000.00		27,000.00			For Guidance office
6	1	unit	Camera SLR <i>1</i>	25,000.00	25,000.00		25,000.00			For Adm./MIS
7	1	unit	Digital camera	7,000.00	7,000.00		7,000.00			For Security Services
8	1	set	Curtain	35,000.00	35,000.00		35,000.00			For Library/RDET
9	1	kit	Master Questioned Document Kit	75,000.00	75,000.00				75,000.00	For BSCriminology Program
				296,000.00	400,000.00	-	325,000.00	-	75,000.00	

CHECKED BY:


FERNANDO D. RESPICIO, JR.
Supply Officer

APPROVED BY:


OSCAR G. BANGAYAN, Ph. D.
Campus Administrator