<table>
<thead>
<tr>
<th>Code (PAS)</th>
<th>Procurement Program/Project</th>
<th>PMO/End-User</th>
<th>Mode of Procurement</th>
<th>QTY</th>
<th>Unit of Measure</th>
<th>Estimated Unit Price</th>
<th>Source of Funds</th>
<th>Estimated Budget (PAs)</th>
<th>PROJECTED PERIOD OF PURCHASE</th>
<th>Remarks (Brief description of Program/Project)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Bond Paper, legal size</td>
<td>Admin Office</td>
<td>Alternative Mode</td>
<td>4</td>
<td>ream</td>
<td>180.00</td>
<td>Fund 101</td>
<td>720.00</td>
<td>Q2</td>
<td>x</td>
</tr>
<tr>
<td></td>
<td>Bond Paper, A4 size</td>
<td>Admin Office</td>
<td>Alternative Mode</td>
<td>5</td>
<td>ream</td>
<td>180.00</td>
<td>Fund 101</td>
<td>800.00</td>
<td>Q1</td>
<td>x</td>
</tr>
<tr>
<td></td>
<td>Computer Ink, Canon B10</td>
<td>Admin Office</td>
<td>Alternative Mode</td>
<td>3</td>
<td>pc</td>
<td>750.00</td>
<td>Fund 101</td>
<td>3,750.00</td>
<td>x</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Computer Ink, Canon B11</td>
<td>Admin Office</td>
<td>Alternative Mode</td>
<td>6</td>
<td>box</td>
<td>85.00</td>
<td>Fund 101</td>
<td>510.00</td>
<td>x</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Paper fastener</td>
<td>Admin Office</td>
<td>Alternative Mode</td>
<td>500</td>
<td>pc</td>
<td>4.00</td>
<td>Fund 101</td>
<td>2,000.00</td>
<td>x x x</td>
<td>x</td>
</tr>
<tr>
<td></td>
<td>Folder, A4 size</td>
<td>Admin Office</td>
<td>Alternative Mode</td>
<td>500</td>
<td>pc</td>
<td>6.00</td>
<td>Fund 101</td>
<td>3,000.00</td>
<td>x x x</td>
<td>x</td>
</tr>
<tr>
<td></td>
<td>Marking Pen</td>
<td>Admin Office</td>
<td>Alternative Mode</td>
<td>8</td>
<td>pc</td>
<td>18.00</td>
<td>Fund 101</td>
<td>96.00</td>
<td>x</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Marking Pen</td>
<td>Admin Office</td>
<td>Alternative Mode</td>
<td>6</td>
<td>pc</td>
<td>18.00</td>
<td>Fund 101</td>
<td>96.00</td>
<td>x</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Pencil Lead with eraser</td>
<td>Admin Office</td>
<td>Alternative Mode</td>
<td>4</td>
<td>box</td>
<td>21.00</td>
<td>Fund 101</td>
<td>21.00</td>
<td>x</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Record Book, 500 pages</td>
<td>Admin Office</td>
<td>Alternative Mode</td>
<td>4</td>
<td>book</td>
<td>80.00</td>
<td>Fund 101</td>
<td>335.00</td>
<td>x x</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Signaling Pen, block</td>
<td>Admin Office</td>
<td>Alternative Mode</td>
<td>4</td>
<td>pc</td>
<td>25.00</td>
<td>Fund 101</td>
<td>100.00</td>
<td>x</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Stamps Pad Ink, purple</td>
<td>Admin Office</td>
<td>Alternative Mode</td>
<td>2</td>
<td>bottle</td>
<td>20.00</td>
<td>Fund 101</td>
<td>50.00</td>
<td>x</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Fuel (Gasoline)</td>
<td>Admin Office</td>
<td>Alternative Mode</td>
<td>100</td>
<td>liter</td>
<td>31.00</td>
<td>Fund 101</td>
<td>10,200.00</td>
<td>x x x x</td>
<td>Regular Gasoline</td>
</tr>
<tr>
<td></td>
<td>Lubricant (Grease, oil)</td>
<td>Admin Office</td>
<td>Alternative Mode</td>
<td>80</td>
<td>liter</td>
<td>82.00</td>
<td>Fund 101</td>
<td>4,000.00</td>
<td>x x x x x</td>
<td>2T Oil</td>
</tr>
<tr>
<td></td>
<td>Postage and Delivenses</td>
<td>Admin Office</td>
<td>Alternative Mode</td>
<td>1</td>
<td></td>
<td>1,000.00</td>
<td>Fund 101</td>
<td>1,000.00</td>
<td>x</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Communication Expense (Cell Card)</td>
<td>Admin Office</td>
<td>Alternative Mode</td>
<td>12</td>
<td>mina</td>
<td>900.00</td>
<td>Fund 101</td>
<td>900.00</td>
<td>x x x x</td>
<td>For Campus Administration</td>
</tr>
<tr>
<td></td>
<td>Representation Expense</td>
<td>Admin Office</td>
<td>Alternative Mode</td>
<td>1</td>
<td></td>
<td>10,000.00</td>
<td>Fund 101</td>
<td>10,000.00</td>
<td>x x x x</td>
<td>Visitors and other Meetings</td>
</tr>
<tr>
<td></td>
<td>Repair &amp; Maint-Land Improvements</td>
<td>Admin Office</td>
<td>Alternative Mode</td>
<td>1</td>
<td></td>
<td>20,000.00</td>
<td>Fund 101</td>
<td>20,000.00</td>
<td>x x x x</td>
<td>Maintenance of Office equipment</td>
</tr>
<tr>
<td></td>
<td>Repair &amp; Maint-Office Equipment</td>
<td>Admin Office</td>
<td>Alternative Mode</td>
<td>1</td>
<td></td>
<td>3,000.00</td>
<td>Fund 101</td>
<td>3,000.00</td>
<td>x</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Training &amp; Seminar</td>
<td>Admin Office</td>
<td>Alternative Mode</td>
<td>20</td>
<td></td>
<td>20,000.00</td>
<td>Fund 101</td>
<td>20,000.00</td>
<td>x x x x</td>
<td>Training and Seminar</td>
</tr>
<tr>
<td></td>
<td>Advertising Expense</td>
<td>Admin Office</td>
<td>Alternative Mode</td>
<td>5</td>
<td></td>
<td>5,000.00</td>
<td>Fund 101</td>
<td>5,000.00</td>
<td>x x x x x x</td>
<td>Advertisement (实事)</td>
</tr>
<tr>
<td></td>
<td>Shirts</td>
<td>Admin Office</td>
<td>Alternative Mode</td>
<td>200</td>
<td></td>
<td>200.00</td>
<td>Fund 101</td>
<td>200,000.00</td>
<td>x x x x</td>
<td>Job Order Employee</td>
</tr>
<tr>
<td></td>
<td>RA 9023</td>
<td>Admin Office</td>
<td>Alternative Mode</td>
<td>26</td>
<td></td>
<td>28,000.00</td>
<td>Fund 101</td>
<td>28,000.00</td>
<td>x x x x x x</td>
<td>Bee Park / ESWM</td>
</tr>
<tr>
<td></td>
<td>Flashlight (Fire Duty)</td>
<td>Admin Office</td>
<td>Alternative Mode</td>
<td>1</td>
<td>pc</td>
<td>1,200.00</td>
<td>Fund 101</td>
<td>1,200.00</td>
<td>x</td>
<td></td>
</tr>
<tr>
<td></td>
<td>OTHER MODE (Fire extinguisher)</td>
<td>Admin Office</td>
<td>Alternative Mode</td>
<td>1</td>
<td></td>
<td>1,200.00</td>
<td>Fund 101</td>
<td>1,200.00</td>
<td>x</td>
<td></td>
</tr>
<tr>
<td></td>
<td>10 lbs ABC class, dry chemical</td>
<td>Admin Office</td>
<td>Alternative Mode</td>
<td>1</td>
<td></td>
<td>10,000.00</td>
<td>Fund 101</td>
<td>10,000.00</td>
<td>x</td>
<td></td>
</tr>
</tbody>
</table>

**SUB-TOTAL:** 329,727.00
<table>
<thead>
<tr>
<th>Code (PAP)</th>
<th>Procurement</th>
<th>Program/Project</th>
<th>PMO/End User</th>
<th>Mode of Procurement</th>
<th>QTY</th>
<th>Unit of Measure</th>
<th>Estimated Unit Price</th>
<th>Source of Funds</th>
<th>Estimated Budget (PHP)</th>
<th>Projected Period of Purchase</th>
<th>Remarks (Brief Description of Program/Project)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Training &amp; Services</td>
<td>HRMO</td>
<td>Alternative Mode</td>
<td>3</td>
<td>room</td>
<td>163.00</td>
<td>Fund 101</td>
<td>8,000.00</td>
<td>8,000.00</td>
<td>Q1 x x x</td>
<td>Banker of HRM Personnel</td>
</tr>
<tr>
<td></td>
<td>Bond Paper, legal size</td>
<td>HRMO</td>
<td>Alternative Mode</td>
<td>2</td>
<td>room</td>
<td>163.00</td>
<td>Fund 101</td>
<td>540.00</td>
<td>540.00</td>
<td>Q1 x x</td>
<td>70 GSM, 500 Sheet per room</td>
</tr>
<tr>
<td></td>
<td>Bond Paper, A4 size</td>
<td>HRMO</td>
<td>Alternative Mode</td>
<td>3</td>
<td>po</td>
<td>163.00</td>
<td>Fund 101</td>
<td>320.00</td>
<td>320.00</td>
<td>Q1 x x</td>
<td>70 GSM, 500 Sheet per room</td>
</tr>
<tr>
<td></td>
<td>Computer Ink, HP #60</td>
<td>HRMO</td>
<td>Alternative Mode</td>
<td>4</td>
<td>po</td>
<td>163.00</td>
<td>Fund 101</td>
<td>3,000.00</td>
<td>3,000.00</td>
<td>Q1 x x</td>
<td>Black, HP D2660</td>
</tr>
<tr>
<td></td>
<td>Computer Ink, HP #660</td>
<td>HRMO</td>
<td>Alternative Mode</td>
<td>2</td>
<td>po</td>
<td>163.00</td>
<td>Fund 101</td>
<td>1,700.00</td>
<td>1,700.00</td>
<td>Q1 x x</td>
<td>Color HP D2660</td>
</tr>
<tr>
<td></td>
<td>Paper Fastener</td>
<td>HRMO</td>
<td>Alternative Mode</td>
<td>1</td>
<td>box</td>
<td>163.00</td>
<td>Fund 101</td>
<td>85.00</td>
<td>85.00</td>
<td>Q1 x x</td>
<td>Metal, 50 sets per box</td>
</tr>
<tr>
<td></td>
<td>Folder, A4 size</td>
<td>HRMO</td>
<td>Alternative Mode</td>
<td>2</td>
<td>po</td>
<td>163.00</td>
<td>Fund 101</td>
<td>200.00</td>
<td>200.00</td>
<td>Q1 x x</td>
<td>Plain</td>
</tr>
<tr>
<td></td>
<td>Folder, Legal size</td>
<td>HRMO</td>
<td>Alternative Mode</td>
<td>76</td>
<td>po</td>
<td>163.00</td>
<td>Fund 101</td>
<td>450.00</td>
<td>450.00</td>
<td>Q1 x x</td>
<td>Plain</td>
</tr>
<tr>
<td></td>
<td>Marking Pen</td>
<td>HRMO</td>
<td>Alternative Mode</td>
<td>3</td>
<td>box</td>
<td>163.00</td>
<td>Fund 101</td>
<td>46.00</td>
<td>46.00</td>
<td>Q1 x x</td>
<td>Permanent, Black, color</td>
</tr>
<tr>
<td></td>
<td>Pencil Lead with eraser</td>
<td>HRMO</td>
<td>Alternative Mode</td>
<td>1</td>
<td>box</td>
<td>163.00</td>
<td>Fund 101</td>
<td>21.00</td>
<td>21.00</td>
<td>Q1 x x</td>
<td>One dozen per box</td>
</tr>
<tr>
<td></td>
<td>Record Book, 500 pages</td>
<td>HRMO</td>
<td>Alternative Mode</td>
<td>2</td>
<td>book</td>
<td>163.00</td>
<td>Fund 101</td>
<td>185.00</td>
<td>185.00</td>
<td>Q1 x x</td>
<td>Official Record Book</td>
</tr>
<tr>
<td></td>
<td>Signing Pen, black</td>
<td>HRMO</td>
<td>Alternative Mode</td>
<td>2</td>
<td>po</td>
<td>163.00</td>
<td>Fund 101</td>
<td>68.00</td>
<td>68.00</td>
<td>Q1 x x</td>
<td>5mm needle type</td>
</tr>
<tr>
<td></td>
<td>Stamp Pad Ink, purple</td>
<td>HRMO</td>
<td>Alternative Mode</td>
<td>1</td>
<td>bottle</td>
<td>163.00</td>
<td>Fund 101</td>
<td>26.00</td>
<td>26.00</td>
<td>Q1 x x</td>
<td>50 X</td>
</tr>
<tr>
<td></td>
<td>Traveling Expense</td>
<td>Planning Office</td>
<td>Alternative Mode</td>
<td>2</td>
<td>po</td>
<td>163.00</td>
<td>Fund 101</td>
<td>2,000.00</td>
<td>2,000.00</td>
<td>Q1 x x</td>
<td>Traveling Expenses</td>
</tr>
<tr>
<td></td>
<td>Traveling &amp; Seminar</td>
<td>Planning Office</td>
<td>Alternative Mode</td>
<td>2</td>
<td>po</td>
<td>163.00</td>
<td>Fund 101</td>
<td>6,000.00</td>
<td>6,000.00</td>
<td>Q1 x x</td>
<td>Traveling &amp; Seminar</td>
</tr>
<tr>
<td></td>
<td>OTHER MODE</td>
<td>Planning Office</td>
<td>Alternative Mode</td>
<td>2</td>
<td>po</td>
<td>163.00</td>
<td>Fund 101</td>
<td>8,000.00</td>
<td>8,000.00</td>
<td>Q1 x x</td>
<td>Other MODES</td>
</tr>
<tr>
<td></td>
<td>Accountable Form No. 51 C</td>
<td>Finance</td>
<td>Alternative Mode</td>
<td>115</td>
<td>pad</td>
<td>163.00</td>
<td>Fund 101</td>
<td>14,375.00</td>
<td>14,375.00</td>
<td>x</td>
<td>Office Receipt</td>
</tr>
<tr>
<td></td>
<td>Cash Receipt Record Book</td>
<td>Finance</td>
<td>Alternative Mode</td>
<td>3</td>
<td>book</td>
<td>163.00</td>
<td>Fund 101</td>
<td>540.00</td>
<td>540.00</td>
<td>x</td>
<td>Cashier's Record Book</td>
</tr>
<tr>
<td></td>
<td>Bond Paper, legal size</td>
<td>Finance</td>
<td>Alternative Mode</td>
<td>3</td>
<td>room</td>
<td>163.00</td>
<td>Fund 101</td>
<td>320.00</td>
<td>320.00</td>
<td>x</td>
<td>70 GSM, 500 Sheet per room</td>
</tr>
<tr>
<td></td>
<td>Bond Paper, A4 size</td>
<td>Finance</td>
<td>Alternative Mode</td>
<td>2</td>
<td>room</td>
<td>163.00</td>
<td>Fund 101</td>
<td>320.00</td>
<td>320.00</td>
<td>x</td>
<td>70 GSM, 500 Sheet per room</td>
</tr>
<tr>
<td></td>
<td>Computer Ink, HP #60</td>
<td>Finance</td>
<td>Alternative Mode</td>
<td>2</td>
<td>po</td>
<td>163.00</td>
<td>Fund 101</td>
<td>1,600.00</td>
<td>1,600.00</td>
<td>x</td>
<td>Black, HP D2660</td>
</tr>
<tr>
<td></td>
<td>Computer Ink, HP #660</td>
<td>Finance</td>
<td>Alternative Mode</td>
<td>1</td>
<td>po</td>
<td>163.00</td>
<td>Fund 101</td>
<td>1,600.00</td>
<td>1,600.00</td>
<td>x</td>
<td>Color, HP D2660</td>
</tr>
<tr>
<td></td>
<td>Paper Fastener</td>
<td>Finance</td>
<td>Alternative Mode</td>
<td>2</td>
<td>box</td>
<td>163.00</td>
<td>Fund 101</td>
<td>170.00</td>
<td>170.00</td>
<td>x</td>
<td>Metal, 50 sets per box</td>
</tr>
<tr>
<td></td>
<td>Folder, A4 size</td>
<td>Finance</td>
<td>Alternative Mode</td>
<td>100</td>
<td>po</td>
<td>163.00</td>
<td>Fund 101</td>
<td>400.00</td>
<td>400.00</td>
<td>x x</td>
<td>Plain</td>
</tr>
<tr>
<td></td>
<td>Folder, Legal size</td>
<td>Finance</td>
<td>Alternative Mode</td>
<td>100</td>
<td>po</td>
<td>163.00</td>
<td>Fund 101</td>
<td>600.00</td>
<td>600.00</td>
<td>x x</td>
<td>Plain</td>
</tr>
<tr>
<td></td>
<td>Marking Pen</td>
<td>Finance</td>
<td>Alternative Mode</td>
<td>3</td>
<td>box</td>
<td>163.00</td>
<td>Fund 101</td>
<td>45.00</td>
<td>45.00</td>
<td>x x</td>
<td>Permanent, Black, color</td>
</tr>
<tr>
<td></td>
<td>Pencil Lead with eraser</td>
<td>Finance</td>
<td>Alternative Mode</td>
<td>1</td>
<td>box</td>
<td>163.00</td>
<td>Fund 101</td>
<td>21.00</td>
<td>21.00</td>
<td>x x</td>
<td>One dozen per box</td>
</tr>
<tr>
<td></td>
<td>Record Book, 500 pages</td>
<td>Finance</td>
<td>Alternative Mode</td>
<td>2</td>
<td>book</td>
<td>163.00</td>
<td>Fund 101</td>
<td>185.00</td>
<td>185.00</td>
<td>x x</td>
<td>Official Record Book</td>
</tr>
<tr>
<td></td>
<td>Stamps</td>
<td>Finance</td>
<td>Alternative Mode</td>
<td>1</td>
<td>box</td>
<td>163.00</td>
<td>Fund 101</td>
<td>62.00</td>
<td>62.00</td>
<td>x x</td>
<td>High Pen</td>
</tr>
<tr>
<td></td>
<td>Scotch Tape</td>
<td>Finance</td>
<td>Alternative Mode</td>
<td>5</td>
<td>rvl</td>
<td>18.00</td>
<td>Fund 101</td>
<td>60.00</td>
<td>60.00</td>
<td>x x</td>
<td>1 inch</td>
</tr>
<tr>
<td></td>
<td>Masking Tape</td>
<td>Finance</td>
<td>Alternative Mode</td>
<td>5</td>
<td>rvl</td>
<td>18.00</td>
<td>Fund 101</td>
<td>100.00</td>
<td>100.00</td>
<td>x x</td>
<td>1 inch</td>
</tr>
</tbody>
</table>

**SUB-TOTAL:** 360,243.00

**FUND:** 101
<table>
<thead>
<tr>
<th>Code (PAP)</th>
<th>Procurement Program/Project</th>
<th>FY2014/end-user</th>
<th>Mode of Procurement</th>
<th>QTY</th>
<th>Unit of Measure</th>
<th>Estimated Unit Price</th>
<th>Source of Funds</th>
<th>Estimated Budget (PPh)</th>
<th>PROJECTED PERIOD OF PURCHASE</th>
<th>Remarks (brief description of Program/Project)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bond Paper, Legal size</td>
<td>Supply Office</td>
<td>Alternative Mode</td>
<td>5 ream</td>
<td>180.00</td>
<td>Fund 101</td>
<td>1,440.00</td>
<td>1,440.00</td>
<td>x</td>
<td>70 GSM, 500 Sheet per ream</td>
<td></td>
</tr>
<tr>
<td>Bond Paper, A4 size</td>
<td>Supply Office</td>
<td>Alternative Mode</td>
<td>8 ream</td>
<td>160.00</td>
<td>Fund 101</td>
<td>1,280.00</td>
<td>1,280.00</td>
<td>x</td>
<td>70 GSM, 500 Sheet per ream</td>
<td></td>
</tr>
<tr>
<td>Computer Ink HP #21</td>
<td>Supply Office</td>
<td>Alternative Mode</td>
<td>6 po</td>
<td>600.00</td>
<td>Fund 101</td>
<td>3,600.00</td>
<td>3,600.00</td>
<td>x</td>
<td>Black, HP C2000</td>
<td></td>
</tr>
<tr>
<td>Computer Ink HP #22</td>
<td>Supply Office</td>
<td>Alternative Mode</td>
<td>4 po</td>
<td>720.00</td>
<td>Fund 101</td>
<td>3,600.00</td>
<td>3,600.00</td>
<td>x</td>
<td>Color, HP C2000</td>
<td></td>
</tr>
<tr>
<td>Printer Paper</td>
<td>Supply Office</td>
<td>Alternative Mode</td>
<td>5 box</td>
<td>25.00</td>
<td>Fund 101</td>
<td>125.00</td>
<td>125.00</td>
<td>x</td>
<td>Metal, 50 sets per box</td>
<td></td>
</tr>
<tr>
<td>Filler, A4 size</td>
<td>Supply Office</td>
<td>Alternative Mode</td>
<td>100 po</td>
<td>6.00</td>
<td>Fund 101</td>
<td>600.00</td>
<td>600.00</td>
<td>x</td>
<td>Plain</td>
<td></td>
</tr>
<tr>
<td>Folio, Legal size</td>
<td>Supply Office</td>
<td>Alternative Mode</td>
<td>5 po</td>
<td>18.00</td>
<td>Fund 101</td>
<td>90.00</td>
<td>90.00</td>
<td>x</td>
<td>Permanent, Black, color</td>
<td></td>
</tr>
<tr>
<td>Marking Pen</td>
<td>Supply Office</td>
<td>Alternative Mode</td>
<td>5 po</td>
<td>18.00</td>
<td>Fund 101</td>
<td>90.00</td>
<td>90.00</td>
<td>x</td>
<td>Whiteboard Marker</td>
<td></td>
</tr>
<tr>
<td>Computer Ink EPSON L210</td>
<td>Supply Office</td>
<td>Alternative Mode</td>
<td>2 set</td>
<td>1,550.00</td>
<td>Fund 101</td>
<td>3,079.00</td>
<td>3,079.00</td>
<td>x</td>
<td>Magenta, Cyan, Yellow, Black</td>
<td></td>
</tr>
<tr>
<td>Pencil Lead with eraser</td>
<td>Supply Office</td>
<td>Alternative Mode</td>
<td>2 box</td>
<td>21.00</td>
<td>Fund 101</td>
<td>42.00</td>
<td>42.00</td>
<td>x</td>
<td>One dozen per box</td>
<td></td>
</tr>
<tr>
<td>Record Book, 500 pages</td>
<td>Supply Office</td>
<td>Alternative Mode</td>
<td>4 book</td>
<td>85.00</td>
<td>Fund 101</td>
<td>340.00</td>
<td>340.00</td>
<td>x</td>
<td>Official Record Book</td>
<td></td>
</tr>
<tr>
<td>Staple Pin, black</td>
<td>Supply Office</td>
<td>Alternative Mode</td>
<td>3 pc</td>
<td>25.00</td>
<td>Fund 101</td>
<td>75.00</td>
<td>75.00</td>
<td>x</td>
<td>100 mm need a type</td>
<td></td>
</tr>
<tr>
<td>Stencil Pad Ink, purple</td>
<td>Supply Office</td>
<td>Alternative Mode</td>
<td>1 roll</td>
<td>25.00</td>
<td>Fund 101</td>
<td>25.00</td>
<td>25.00</td>
<td>x</td>
<td>50 cm</td>
<td></td>
</tr>
<tr>
<td>Carbon, Assorted</td>
<td>Supply Office</td>
<td>Alternative Mode</td>
<td>2 bundle</td>
<td>69.00</td>
<td>Fund 101</td>
<td>138.00</td>
<td>138.00</td>
<td>x</td>
<td>Assorted Carbon, 20 sheet</td>
<td></td>
</tr>
<tr>
<td>Scotch Tape</td>
<td>Supply Office</td>
<td>Alternative Mode</td>
<td>5 roll</td>
<td>18.00</td>
<td>Fund 101</td>
<td>90.00</td>
<td>90.00</td>
<td>x</td>
<td>1 inch</td>
<td></td>
</tr>
<tr>
<td>Masking Tape</td>
<td>Supply Office</td>
<td>Alternative Mode</td>
<td>5 roll</td>
<td>38.00</td>
<td>Fund 101</td>
<td>190.00</td>
<td>190.00</td>
<td>x</td>
<td>1 inch</td>
<td></td>
</tr>
<tr>
<td>Cutter Blade, heavy duty</td>
<td>Supply Office</td>
<td>Alternative Mode</td>
<td>1 tube</td>
<td>8.00</td>
<td>Fund 101</td>
<td>8.00</td>
<td>8.00</td>
<td>x</td>
<td>16 cm wide</td>
<td></td>
</tr>
<tr>
<td>Cutter, for general purposes</td>
<td>Supply Office</td>
<td>Alternative Mode</td>
<td>2 pc</td>
<td>25.00</td>
<td>Fund 101</td>
<td>50.00</td>
<td>50.00</td>
<td>x</td>
<td>Heavy duty</td>
<td></td>
</tr>
<tr>
<td>Data F Brexit</td>
<td>Supply Office</td>
<td>Alternative Mode</td>
<td>2 box</td>
<td>70.00</td>
<td>Fund 101</td>
<td>1,400.00</td>
<td>1,400.00</td>
<td>x</td>
<td>128mm x 229mm x 405mm</td>
<td></td>
</tr>
<tr>
<td>Floor Wax, Paste type Natural</td>
<td>Supply Office</td>
<td>Alternative Mode</td>
<td>10 can</td>
<td>250.00</td>
<td>Fund 101</td>
<td>2,500.00</td>
<td>2,500.00</td>
<td>x</td>
<td>2.0 lb per case</td>
<td></td>
</tr>
<tr>
<td>Computer Ribbon, Refill</td>
<td>Accounting</td>
<td>Alternative Mode</td>
<td>24 roll</td>
<td>40.00</td>
<td>Fund 101</td>
<td>960.00</td>
<td>960.00</td>
<td>x</td>
<td>EPSON FX-2173</td>
<td></td>
</tr>
</tbody>
</table>

**SUB-TOTAL** | 400,877.60 |
### ISABELA STATE UNIVERSITY - San Mateo, Isabela
#### Annual Procurement Plan for FY 2014
#### MOOE

<table>
<thead>
<tr>
<th>Code (PAP)</th>
<th>Procurement</th>
<th>Program/Project</th>
<th>PMO/End User</th>
<th>Mode of Procurement</th>
<th>QTY</th>
<th>Unit of Measure</th>
<th>Source of Funds</th>
<th>Estimated Budget (PHP)</th>
<th>PROJECTED PERIOD OF PURCHASE</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>4,032,000.00</td>
<td></td>
</tr>
<tr>
<td>Balance brought forward</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Packaging Tape, 49mm width</td>
<td>Supply Office</td>
<td>Alternative Mode</td>
<td>5</td>
<td>roll</td>
<td>20.00</td>
<td>Fund 101</td>
<td>100.00</td>
<td>100.00</td>
<td>x</td>
</tr>
<tr>
<td>Toilet Bowl Cleaner</td>
<td>Supply Office</td>
<td>Alternative Mode</td>
<td>10</td>
<td>bottle</td>
<td>65.00</td>
<td>Fund 101</td>
<td>650.00</td>
<td>650.00</td>
<td>x</td>
</tr>
<tr>
<td>Toilet Tissue white</td>
<td>Supply Office</td>
<td>Alternative Mode</td>
<td>10</td>
<td>pack</td>
<td>65.00</td>
<td>Fund 101</td>
<td>650.00</td>
<td>650.00</td>
<td>x</td>
</tr>
<tr>
<td>Air Freshener, 250ml/150g min</td>
<td>Supply Office</td>
<td>Alternative Mode</td>
<td>5</td>
<td>piece</td>
<td>117.00</td>
<td>Fund 101</td>
<td>585.00</td>
<td>585.00</td>
<td>x</td>
</tr>
<tr>
<td>Alcohol, 65% - 72% ethanol</td>
<td>Supply Office</td>
<td>Alternative Mode</td>
<td>10</td>
<td>bottle</td>
<td>40.00</td>
<td>Fund 101</td>
<td>400.00</td>
<td>400.00</td>
<td>x</td>
</tr>
<tr>
<td>Bathroom Soap, 70 grams as packed</td>
<td>Supply Office</td>
<td>Alternative Mode</td>
<td>10</td>
<td>piece</td>
<td>16.50</td>
<td>Fund 101</td>
<td>165.00</td>
<td>165.00</td>
<td>x</td>
</tr>
<tr>
<td>Compact Disk, Rewritable</td>
<td>Supply Office</td>
<td>Alternative Mode</td>
<td>40</td>
<td>piece</td>
<td>18.00</td>
<td>Fund 101</td>
<td>720.00</td>
<td>720.00</td>
<td>x</td>
</tr>
<tr>
<td>Cork Pad</td>
<td>Supply Office</td>
<td>Alternative Mode</td>
<td>12</td>
<td>piece</td>
<td>11.00</td>
<td>Fund 101</td>
<td>132.00</td>
<td>132.00</td>
<td>x</td>
</tr>
<tr>
<td>Plastic Cover</td>
<td>Supply Office</td>
<td>Alternative Mode</td>
<td>3</td>
<td>roll</td>
<td>485.00</td>
<td>Fund 101</td>
<td>1,455.00</td>
<td>1,455.00</td>
<td>x</td>
</tr>
<tr>
<td>HP Refill Ink, Black</td>
<td>Supply Office</td>
<td>Alternative Mode</td>
<td>1</td>
<td>kit</td>
<td>1,529.00</td>
<td>Fund 101</td>
<td>1,529.00</td>
<td>1,529.00</td>
<td>x</td>
</tr>
<tr>
<td>Staples Wire #105</td>
<td>Supply Office</td>
<td>Alternative Mode</td>
<td>10</td>
<td>box</td>
<td>20.00</td>
<td>Fund 101</td>
<td>200.00</td>
<td>200.00</td>
<td>x</td>
</tr>
<tr>
<td>Bond Paper, legal size</td>
<td>Register Office</td>
<td>Alternative Mode</td>
<td>5</td>
<td>ream</td>
<td>175.48</td>
<td>Fund 101</td>
<td>877.40</td>
<td>877.40</td>
<td>x</td>
</tr>
<tr>
<td>Bond Paper, A4 size</td>
<td>Register Office</td>
<td>Alternative Mode</td>
<td>5</td>
<td>ream</td>
<td>155.48</td>
<td>Fund 101</td>
<td>777.40</td>
<td>777.40</td>
<td>x</td>
</tr>
<tr>
<td>Signage Pen, black</td>
<td>Register Office</td>
<td>Alternative Mode</td>
<td>4</td>
<td>piece</td>
<td>24.84</td>
<td>Fund 101</td>
<td>99.36</td>
<td>99.36</td>
<td>x</td>
</tr>
<tr>
<td>Folder, A4 size</td>
<td>Register Office</td>
<td>Alternative Mode</td>
<td>100</td>
<td>piece</td>
<td>3.60</td>
<td>Fund 101</td>
<td>360.00</td>
<td>360.00</td>
<td>x</td>
</tr>
<tr>
<td>Folder, Legal Size</td>
<td>Register Office</td>
<td>Alternative Mode</td>
<td>100</td>
<td>piece</td>
<td>5.00</td>
<td>Fund 101</td>
<td>500.00</td>
<td>500.00</td>
<td>x</td>
</tr>
<tr>
<td>Enlarged Folder, Green</td>
<td>Register Office</td>
<td>Alternative Mode</td>
<td>100</td>
<td>piece</td>
<td>8.50</td>
<td>Fund 101</td>
<td>850.00</td>
<td>850.00</td>
<td>x</td>
</tr>
<tr>
<td>Brown Envelope long</td>
<td>Register Office</td>
<td>Alternative Mode</td>
<td>500</td>
<td>piece</td>
<td>1.35</td>
<td>Fund 101</td>
<td>675.00</td>
<td>675.00</td>
<td>x</td>
</tr>
<tr>
<td>Pencil</td>
<td>Register Office</td>
<td>Alternative Mode</td>
<td>1</td>
<td>box</td>
<td>20.28</td>
<td>Fund 101</td>
<td>20.28</td>
<td>20.28</td>
<td>x</td>
</tr>
<tr>
<td>Balloon</td>
<td>Register Office</td>
<td>Alternative Mode</td>
<td>2</td>
<td>box</td>
<td>45.00</td>
<td>Fund 101</td>
<td>90.00</td>
<td>90.00</td>
<td>x</td>
</tr>
<tr>
<td>Yellow Pad</td>
<td>Register Office</td>
<td>Alternative Mode</td>
<td>2</td>
<td>pad</td>
<td>21.00</td>
<td>Fund 101</td>
<td>42.00</td>
<td>42.00</td>
<td>x</td>
</tr>
<tr>
<td>CD-RW</td>
<td>Register Office</td>
<td>Alternative Mode</td>
<td>10</td>
<td>piece</td>
<td>17.16</td>
<td>Fund 101</td>
<td>171.60</td>
<td>171.60</td>
<td>x</td>
</tr>
<tr>
<td>Paper Computer</td>
<td>Register Office</td>
<td>Alternative Mode</td>
<td>3</td>
<td>box</td>
<td>85.00</td>
<td>Fund 101</td>
<td>255.00</td>
<td>255.00</td>
<td>x</td>
</tr>
<tr>
<td>Staple Wire #205</td>
<td>Register Office</td>
<td>Alternative Mode</td>
<td>2</td>
<td>box</td>
<td>20.00</td>
<td>Fund 101</td>
<td>40.00</td>
<td>40.00</td>
<td>x</td>
</tr>
<tr>
<td>Window Envelope</td>
<td>Register Office</td>
<td>Alternative Mode</td>
<td>1</td>
<td>box</td>
<td>223.60</td>
<td>Fund 101</td>
<td>223.60</td>
<td>223.60</td>
<td>x</td>
</tr>
<tr>
<td>Data Filing Box</td>
<td>Register Office</td>
<td>Alternative Mode</td>
<td>10</td>
<td>piece</td>
<td>70.00</td>
<td>Fund 101</td>
<td>700.00</td>
<td>700.00</td>
<td>x</td>
</tr>
<tr>
<td>Computer ink Canon 810</td>
<td>Register Office</td>
<td>Alternative Mode</td>
<td>5</td>
<td>piece</td>
<td>750.00</td>
<td>Fund 101</td>
<td>3,750.00</td>
<td>3,750.00</td>
<td>x</td>
</tr>
<tr>
<td>Computer ink Canon 811</td>
<td>Register Office</td>
<td>Alternative Mode</td>
<td>3</td>
<td>piece</td>
<td>850.00</td>
<td>Fund 101</td>
<td>2,550.00</td>
<td>2,550.00</td>
<td>x</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Projected Period of Purchase</th>
<th>Q1</th>
<th>Q2</th>
<th>Q3</th>
<th>Q4</th>
</tr>
</thead>
<tbody>
<tr>
<td>Q1</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Q2</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Q3</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Q4</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Remarks (brief description of Program/Project)

- 50 meters length, light brown
- 500 ml per plastic bottle
- 29 gms, 2 ply sheets per roll, 12 rolls/pack
- aerosol type spray tin
- 500 ml aerosol in plastic bottle
- 70 grams as pack
- 70 CMBSA x 502 mm speed, 60 min
- water based, white opaque, 15 ml
- 111 per bottle, pure black
- standard, 5,000 char 50/ea per box
- 70 gsm, 500 sheets, premium grade
- 70 gsm, 500 sheets, premium grade
- Borr needle tip
- 14 pt.
- 14 pt.
- 75 CMBSA x 524 mm speed, 60 min
- Velcro
- Standard
- White

<table>
<thead>
<tr>
<th>SUB-TOTAL</th>
<th>4,032,000.00</th>
</tr>
</thead>
<tbody>
<tr>
<td>Code (PAP)</td>
<td>Procurement/Program/Project</td>
</tr>
<tr>
<td>------------</td>
<td>-----------------------------</td>
</tr>
<tr>
<td></td>
<td>Balances brought forwarded</td>
</tr>
<tr>
<td></td>
<td>Stamp Pad ink 60 ml purse</td>
</tr>
<tr>
<td></td>
<td>Stamp Pad for pad</td>
</tr>
<tr>
<td></td>
<td>Scotch Tape 1 inch</td>
</tr>
<tr>
<td></td>
<td>Pencil Pen Marker</td>
</tr>
<tr>
<td></td>
<td>Cartridges, assorted color</td>
</tr>
<tr>
<td></td>
<td>CD-RW</td>
</tr>
<tr>
<td></td>
<td>Batteries AA</td>
</tr>
<tr>
<td></td>
<td>Picture Develop</td>
</tr>
<tr>
<td></td>
<td>Marking Pen PERMANENT Black</td>
</tr>
<tr>
<td></td>
<td>Marling Pen, Whiteboard Black</td>
</tr>
<tr>
<td></td>
<td>Marking Tape 24mm</td>
</tr>
<tr>
<td></td>
<td>Scotch Tape 1 inch</td>
</tr>
<tr>
<td></td>
<td>Salter back</td>
</tr>
<tr>
<td></td>
<td>Scotch Tape 1 inch</td>
</tr>
<tr>
<td></td>
<td>Marking Tape 24mm</td>
</tr>
<tr>
<td></td>
<td>Paper Clip 32mm min.</td>
</tr>
<tr>
<td></td>
<td>Paper Clip 50mm jumbo</td>
</tr>
<tr>
<td></td>
<td>Cartridges, assorted color</td>
</tr>
<tr>
<td></td>
<td>Mailing Envelope</td>
</tr>
<tr>
<td></td>
<td>Brown Envelope Long</td>
</tr>
<tr>
<td></td>
<td>Brown Envelope Short</td>
</tr>
<tr>
<td></td>
<td><strong>SUB-TOTAL</strong></td>
</tr>
</tbody>
</table>

---

Some remarks and observations are provided in the 'Remarks' column, which include descriptions of the items' specifications and requirements. The table also indicates the estimated budget for each item and the projected period of purchase, with indication of any remarks or notes on the specific characteristics and usage of the items.
<table>
<thead>
<tr>
<th>Code (PAP)</th>
<th>Procurement Program/Project</th>
<th>FMO/End-User</th>
<th>Mode of Procurement</th>
<th>QTY</th>
<th>Unit of Measure</th>
<th>Estimated Unit Price</th>
<th>Source of Funds</th>
<th>Estimated Budget (P/H)</th>
<th>Project Period of Purchase</th>
<th>Remarks (Brief description of Program/Project)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Balance brought forwarded</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Pamphlet Binding Box</td>
<td>Library</td>
<td>Alternative Mode</td>
<td>20</td>
<td>box</td>
<td>70.00</td>
<td>SB '64</td>
<td>1,400.00</td>
<td></td>
<td>x</td>
</tr>
<tr>
<td></td>
<td>Expandable Folder</td>
<td>Library</td>
<td>Alternative Mode</td>
<td>50</td>
<td>piece</td>
<td>6.50</td>
<td>SB '64</td>
<td>425.00</td>
<td></td>
<td>x</td>
</tr>
<tr>
<td></td>
<td>Folder, A4 Size</td>
<td>Library</td>
<td>Alternative Mode</td>
<td>500</td>
<td>piece</td>
<td>3.50</td>
<td>SB '64</td>
<td>1,750.00</td>
<td></td>
<td>x</td>
</tr>
<tr>
<td></td>
<td>Folder, Legal Size</td>
<td>Library</td>
<td>Alternative Mode</td>
<td>1000</td>
<td>piece</td>
<td>5.50</td>
<td>SB '64</td>
<td>5,500.00</td>
<td></td>
<td>x x</td>
</tr>
<tr>
<td></td>
<td>Marking Pen, Permanent</td>
<td>Library</td>
<td>Alternative Mode</td>
<td>4</td>
<td>piece</td>
<td>15.39</td>
<td>SB '64</td>
<td>61.56</td>
<td></td>
<td>x</td>
</tr>
<tr>
<td></td>
<td>Prison Ribbon, Refill</td>
<td>Library</td>
<td>Alternative Mode</td>
<td>7</td>
<td>piece</td>
<td>9.50</td>
<td>SB '64</td>
<td>66.50</td>
<td></td>
<td>x</td>
</tr>
<tr>
<td></td>
<td>Floor Wax</td>
<td>Library</td>
<td>Alternative Mode</td>
<td>2</td>
<td>can</td>
<td>250.00</td>
<td>SB '64</td>
<td>500.00</td>
<td></td>
<td>x</td>
</tr>
<tr>
<td></td>
<td>Plastic Cover</td>
<td>Library</td>
<td>Alternative Mode</td>
<td>2</td>
<td>roll</td>
<td>45.00</td>
<td>SB '64</td>
<td>90.00</td>
<td></td>
<td>x</td>
</tr>
<tr>
<td></td>
<td>Colored Paper</td>
<td>Library</td>
<td>Alternative Mode</td>
<td>1</td>
<td>sheet</td>
<td>300.00</td>
<td>SB '64</td>
<td>300.00</td>
<td></td>
<td>x</td>
</tr>
<tr>
<td></td>
<td>Bond Paper, legal size</td>
<td>OSS/Organ</td>
<td>Alternative Mode</td>
<td>3</td>
<td>sheet</td>
<td>175.46</td>
<td>SB '64</td>
<td>526.44</td>
<td></td>
<td>x</td>
</tr>
<tr>
<td></td>
<td>Bond Paper, A4 size</td>
<td>OSS/Organ</td>
<td>Alternative Mode</td>
<td>3</td>
<td>sheet</td>
<td>155.46</td>
<td>SB '64</td>
<td>466.44</td>
<td></td>
<td>x</td>
</tr>
<tr>
<td></td>
<td>Glue 200 grams</td>
<td>OSS/Organ</td>
<td>Alternative Mode</td>
<td>2</td>
<td>bottle</td>
<td>37.62</td>
<td>SB '64</td>
<td>75.24</td>
<td></td>
<td>x</td>
</tr>
<tr>
<td></td>
<td>Scotch Tape 24mm</td>
<td>OSS/Organ</td>
<td>Alternative Mode</td>
<td>5</td>
<td>roll</td>
<td>10.76</td>
<td>SB '64</td>
<td>53.80</td>
<td></td>
<td>x</td>
</tr>
<tr>
<td></td>
<td>Double Sided Tape, big</td>
<td>OSS/Organ</td>
<td>Alternative Mode</td>
<td>5</td>
<td>roll</td>
<td>50.00</td>
<td>SB '64</td>
<td>250.00</td>
<td></td>
<td>x</td>
</tr>
<tr>
<td></td>
<td>Black Sticker</td>
<td>OSS/Organ</td>
<td>Alternative Mode</td>
<td>1</td>
<td>box</td>
<td>45.00</td>
<td>SB '64</td>
<td>45.00</td>
<td></td>
<td>x</td>
</tr>
<tr>
<td></td>
<td>Lead Pencil</td>
<td>OSS/Organ</td>
<td>Alternative Mode</td>
<td>2</td>
<td>box</td>
<td>20.26</td>
<td>SB '64</td>
<td>40.52</td>
<td></td>
<td>x</td>
</tr>
<tr>
<td></td>
<td>Ring Binder small</td>
<td>OSS/Organ</td>
<td>Alternative Mode</td>
<td>5</td>
<td>piece</td>
<td>4.37</td>
<td>SB '64</td>
<td>21.85</td>
<td></td>
<td>x</td>
</tr>
<tr>
<td></td>
<td>Ring Binder big</td>
<td>OSS/Organ</td>
<td>Alternative Mode</td>
<td>5</td>
<td>piece</td>
<td>12.17</td>
<td>SB '64</td>
<td>60.85</td>
<td></td>
<td>x</td>
</tr>
<tr>
<td></td>
<td>Computer Refill Ink Brother</td>
<td>OSS/Organ</td>
<td>Alternative Mode</td>
<td>4</td>
<td>piece</td>
<td>750.00</td>
<td>SB '64</td>
<td>3,000.00</td>
<td></td>
<td>x</td>
</tr>
<tr>
<td></td>
<td>Masking Tape 1&quot;</td>
<td>OSS/Organ</td>
<td>Alternative Mode</td>
<td>1</td>
<td>roll</td>
<td>26.74</td>
<td>SB '64</td>
<td>116.22</td>
<td></td>
<td>x</td>
</tr>
<tr>
<td></td>
<td>Paper Clipsew</td>
<td>OSS/Organ</td>
<td>Alternative Mode</td>
<td>1</td>
<td>box</td>
<td>7.28</td>
<td>SB '64</td>
<td>7.28</td>
<td></td>
<td>x</td>
</tr>
<tr>
<td></td>
<td>Staple Wire #85</td>
<td>OSS/Organ</td>
<td>Alternative Mode</td>
<td>5</td>
<td>box</td>
<td>18.80</td>
<td>SB '64</td>
<td>94.45</td>
<td></td>
<td>x</td>
</tr>
<tr>
<td></td>
<td>Ribbon Refill, LX 300 EPSON</td>
<td>OSS/Organ</td>
<td>Alternative Mode</td>
<td>5</td>
<td>roll</td>
<td>25.00</td>
<td>SB '64</td>
<td>125.00</td>
<td></td>
<td>x</td>
</tr>
<tr>
<td></td>
<td>Expanded Folder</td>
<td>OSS/Organ</td>
<td>Alternative Mode</td>
<td>100</td>
<td>piece</td>
<td>8.50</td>
<td>SB '64</td>
<td>850.00</td>
<td></td>
<td>x</td>
</tr>
<tr>
<td></td>
<td>Folder, A4 Size</td>
<td>OSS/Organ</td>
<td>Alternative Mode</td>
<td>100</td>
<td>piece</td>
<td>3.50</td>
<td>SB '64</td>
<td>350.00</td>
<td></td>
<td>x</td>
</tr>
<tr>
<td></td>
<td>Folder, Legal Size</td>
<td>OSS/Organ</td>
<td>Alternative Mode</td>
<td>100</td>
<td>piece</td>
<td>5.90</td>
<td>SB '64</td>
<td>590.00</td>
<td></td>
<td>x</td>
</tr>
<tr>
<td></td>
<td>Ring Box</td>
<td>OSS/Organ</td>
<td>Alternative Mode</td>
<td>70</td>
<td>piece</td>
<td>10.00</td>
<td>SB '64</td>
<td>700.00</td>
<td></td>
<td>x</td>
</tr>
</tbody>
</table>

**SUB-TOTA L**

445,017.87
<table>
<thead>
<tr>
<th>Item Description</th>
<th>Procurement Program/Project</th>
<th>FY 2014 Budget/Expenditure</th>
<th>QTY</th>
<th>Unit of Measure</th>
<th>Estimated Unit Price</th>
<th>Source of Funds</th>
<th>Estimated Budget (PHP)</th>
<th>Remarks</th>
</tr>
</thead>
<tbody>
<tr>
<td>White Board Marker</td>
<td>OSS/Organ</td>
<td></td>
<td>2</td>
<td>box</td>
<td>50.00</td>
<td>SB 164</td>
<td>100.00</td>
<td></td>
</tr>
<tr>
<td>White Board Marker refill ink</td>
<td>OSS/Organ</td>
<td></td>
<td>1</td>
<td>box</td>
<td>58.00</td>
<td>SB 164</td>
<td>10.00</td>
<td>x</td>
</tr>
<tr>
<td>Corkknife Assorted Color, 20 yellow</td>
<td>OSS/Organ</td>
<td></td>
<td>1</td>
<td>box</td>
<td>3.43</td>
<td>SB 164</td>
<td>340.00</td>
<td></td>
</tr>
<tr>
<td>Thumb Tacks</td>
<td>OSS/Organ</td>
<td></td>
<td>20</td>
<td>box</td>
<td>7.55</td>
<td>SB 164</td>
<td>151.00</td>
<td>x</td>
</tr>
<tr>
<td>Styro Foam 1&quot;</td>
<td>OSS/Organ</td>
<td></td>
<td>5</td>
<td>box</td>
<td>46.50</td>
<td>SB 164</td>
<td>232.50</td>
<td>x</td>
</tr>
<tr>
<td>Medicines (Iodine)</td>
<td>Administration</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Fund 101</td>
<td>12,000.00</td>
<td></td>
</tr>
<tr>
<td>Polyethylen Plastic Bag 10&quot; x 5&quot;</td>
<td>CBAC/Seeding</td>
<td></td>
<td>400</td>
<td>place</td>
<td>0.65</td>
<td>SB 164</td>
<td>2,600.00</td>
<td>x</td>
</tr>
<tr>
<td>Insecticide 1/2 liter</td>
<td>CBAC/Seeding</td>
<td></td>
<td>0.5</td>
<td>liter</td>
<td>1,300.00</td>
<td>SB 164</td>
<td>520.00</td>
<td>x</td>
</tr>
<tr>
<td>Seeds (Assorted)</td>
<td>CBAC/Seeding</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>SB 164</td>
<td>2,300.00</td>
<td>x</td>
</tr>
<tr>
<td>Labor (Assorted)</td>
<td>CBAC/Seeding</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>SB 164</td>
<td>2,500.00</td>
<td>x</td>
</tr>
<tr>
<td>Other MOOE</td>
<td>CBAC/Seeding</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>SB 164</td>
<td>2,500.00</td>
<td>x</td>
</tr>
<tr>
<td>Bond Paper, legal size</td>
<td>CBAC Office</td>
<td></td>
<td>2</td>
<td>ream</td>
<td>175.40</td>
<td>SB 164</td>
<td>350.80</td>
<td>x</td>
</tr>
<tr>
<td>Bond Paper, A4 size</td>
<td>CBAC Office</td>
<td></td>
<td>2</td>
<td>ream</td>
<td>158.45</td>
<td>SB 164</td>
<td>310.90</td>
<td>x</td>
</tr>
<tr>
<td>Folder, A4 Size</td>
<td>CBAC Office</td>
<td></td>
<td>50</td>
<td>place</td>
<td>3.50</td>
<td>SB 164</td>
<td>175.00</td>
<td>x</td>
</tr>
<tr>
<td>Folder, Legal Size</td>
<td>CBAC Office</td>
<td></td>
<td>60</td>
<td>place</td>
<td>5.50</td>
<td>SB 164</td>
<td>273.00</td>
<td>x</td>
</tr>
<tr>
<td>Paper Fastener, Metal</td>
<td>CBAC Office</td>
<td></td>
<td>1</td>
<td>box</td>
<td>83.08</td>
<td>SB 164</td>
<td>83.08</td>
<td>x</td>
</tr>
<tr>
<td>Glue, big 473 ml</td>
<td>CBAC Office</td>
<td></td>
<td>1</td>
<td>box</td>
<td>126.00</td>
<td>SB 164</td>
<td>126.00</td>
<td>x</td>
</tr>
<tr>
<td>Carbon Paper, long</td>
<td>CBAC Office</td>
<td></td>
<td>1</td>
<td>box</td>
<td>400.03</td>
<td>SB 164</td>
<td>400.00</td>
<td>x</td>
</tr>
<tr>
<td>Rallown</td>
<td>CBAC Office</td>
<td></td>
<td>5</td>
<td>box</td>
<td>5.00</td>
<td>SB 164</td>
<td>25.00</td>
<td>x</td>
</tr>
<tr>
<td>White Board Marker</td>
<td>CBAC Office</td>
<td></td>
<td>2</td>
<td>box</td>
<td>100.00</td>
<td>SB 164</td>
<td>100.00</td>
<td>x</td>
</tr>
<tr>
<td>White Board Marker, refill</td>
<td>CBAC Office</td>
<td></td>
<td>2</td>
<td>box</td>
<td>65.00</td>
<td>SB 164</td>
<td>130.00</td>
<td>x</td>
</tr>
<tr>
<td>Papermate Ink Marker</td>
<td>CBAC Office</td>
<td></td>
<td>4</td>
<td>place</td>
<td>55.00</td>
<td>SB 164</td>
<td>220.00</td>
<td></td>
</tr>
<tr>
<td>Computer Printer Ribbon, LX 300 refill</td>
<td>CBAC Office</td>
<td></td>
<td>10</td>
<td>roll</td>
<td>30.00</td>
<td>SB 164</td>
<td>300.00</td>
<td>x</td>
</tr>
<tr>
<td>Traveling Expense</td>
<td>CBAC Office</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>SB 164</td>
<td>5,000.00</td>
<td>x</td>
</tr>
<tr>
<td>Seeds (White)</td>
<td>IGES/vegetable</td>
<td></td>
<td>100</td>
<td>place</td>
<td>8.00</td>
<td>SB 164</td>
<td>800.00</td>
<td>x</td>
</tr>
<tr>
<td>Flannel Bag 2 ft x 3 ft</td>
<td>IGES/vegetable</td>
<td></td>
<td>100</td>
<td>place</td>
<td>5.00</td>
<td>SB 164</td>
<td>500.00</td>
<td>x</td>
</tr>
<tr>
<td>Tuleco Paint, Red, Ordinary</td>
<td>IGES/vegetable</td>
<td></td>
<td>3</td>
<td>box</td>
<td>160.00</td>
<td>SB 164</td>
<td>480.00</td>
<td>x</td>
</tr>
<tr>
<td>Tuleco Paint, Blue, Ordinary</td>
<td>IGES/vegetable</td>
<td></td>
<td>3</td>
<td>box</td>
<td>150.00</td>
<td>SB 164</td>
<td>450.00</td>
<td>x</td>
</tr>
<tr>
<td>Plastic Screen 15&quot; diameter</td>
<td>IGES/vegetable</td>
<td></td>
<td>5</td>
<td>meter</td>
<td>160.00</td>
<td>SB 164</td>
<td>800.00</td>
<td>x</td>
</tr>
</tbody>
</table>

**SUB-TOTAL**: 476,765.67
<table>
<thead>
<tr>
<th>Code (PAP)</th>
<th>Procurement Program/Project</th>
<th>Mode of Procurement</th>
<th>QTY</th>
<th>Unit of Measure</th>
<th>Estimated Unit Price</th>
<th>Source of Funds</th>
<th>Estimated Budget (Phil)</th>
<th>PROJECT/PERIOD OF PURCHASE</th>
<th>Remarks (brief description of Program/Project)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Balance brought forward</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bond Paper, legal size</td>
<td>EDUC DEPT.</td>
<td>Alternative Mode</td>
<td>15</td>
<td>reams</td>
<td>175.48</td>
<td>88 / 164</td>
<td>2,632.20</td>
<td>2,632.20</td>
<td>x x x</td>
</tr>
<tr>
<td>Bond Paper, A4 size</td>
<td>EDUC DEPT.</td>
<td>Alternative Mode</td>
<td>15</td>
<td>reams</td>
<td>154.48</td>
<td>98 / 164</td>
<td>2,332.20</td>
<td>2,332.20</td>
<td>x x x</td>
</tr>
<tr>
<td>Folder, A4 Size</td>
<td>EDUC DEPT.</td>
<td>Alternative Mode</td>
<td>200</td>
<td>pieces</td>
<td>4.00</td>
<td>38 / 164</td>
<td>800.00</td>
<td>800.00</td>
<td>x x</td>
</tr>
<tr>
<td>Folder, Legal Size</td>
<td>EDUC DEPT.</td>
<td>Alternative Mode</td>
<td>200</td>
<td>pieces</td>
<td>6.00</td>
<td>98 / 164</td>
<td>1,200.00</td>
<td>1,200.00</td>
<td>x x</td>
</tr>
<tr>
<td>Paper Fastener, Metal</td>
<td>EDUC DEPT.</td>
<td>Alternative Mode</td>
<td>3</td>
<td>box</td>
<td>75.00</td>
<td>98 / 164</td>
<td>225.00</td>
<td>225.00</td>
<td>x</td>
</tr>
<tr>
<td>Glue, Big Sheets 473 ml</td>
<td>EDUC DEPT.</td>
<td>Alternative Mode</td>
<td>3</td>
<td>box</td>
<td>129.00</td>
<td>98 / 164</td>
<td>387.00</td>
<td>387.00</td>
<td>x</td>
</tr>
<tr>
<td>Beltsan</td>
<td>EDUC DEPT.</td>
<td>Alternative Mode</td>
<td>2</td>
<td>box</td>
<td>80.00</td>
<td>98 / 164</td>
<td>160.00</td>
<td>160.00</td>
<td>x</td>
</tr>
<tr>
<td>Fencil</td>
<td>EDUC DEPT.</td>
<td>Alternative Mode</td>
<td>2</td>
<td>dzo</td>
<td>30.29</td>
<td>98 / 164</td>
<td>60.58</td>
<td>60.58</td>
<td>x</td>
</tr>
<tr>
<td>Masking Tape 1/4&quot;</td>
<td>EDUC DEPT.</td>
<td>Alternative Mode</td>
<td>5</td>
<td>rol</td>
<td>87.74</td>
<td>98 / 164</td>
<td>438.70</td>
<td>438.70</td>
<td>x x</td>
</tr>
<tr>
<td>Scotch Tape, 1&quot;</td>
<td>EDUC DEPT.</td>
<td>Alternative Mode</td>
<td>10</td>
<td>rol</td>
<td>107.56</td>
<td>98 / 164</td>
<td>1,075.60</td>
<td>1,075.60</td>
<td>x x</td>
</tr>
<tr>
<td>Paper Clip</td>
<td>EDUC DEPT.</td>
<td>Alternative Mode</td>
<td>2</td>
<td>box</td>
<td>7.29</td>
<td>98 / 164</td>
<td>14.58</td>
<td>14.58</td>
<td>x</td>
</tr>
<tr>
<td>Chalk</td>
<td>EDUC DEPT.</td>
<td>Alternative Mode</td>
<td>10</td>
<td>box</td>
<td>34.61</td>
<td>98 / 164</td>
<td>346.10</td>
<td>346.10</td>
<td>x</td>
</tr>
<tr>
<td>Cards/labels, assorted color</td>
<td>EDUC DEPT.</td>
<td>Alternative Mode</td>
<td>50</td>
<td>pieces</td>
<td>3.40</td>
<td>98 / 164</td>
<td>170.00</td>
<td>170.00</td>
<td>x x</td>
</tr>
<tr>
<td>Computer Ink Refill (four colors)</td>
<td>EDUC DEPT.</td>
<td>Alternative Mode</td>
<td>5</td>
<td>lit</td>
<td>1,400.00</td>
<td>98 / 164</td>
<td>7,000.00</td>
<td>7,000.00</td>
<td>x x</td>
</tr>
<tr>
<td>2 black, 3 colored</td>
<td>EDUC DEPT.</td>
<td>Alternative Mode</td>
<td>5</td>
<td>lit</td>
<td>1,400.00</td>
<td>98 / 164</td>
<td>7,000.00</td>
<td>7,000.00</td>
<td>x x</td>
</tr>
<tr>
<td>Toner IN215 / BROTHER</td>
<td>Extension Office</td>
<td>Alternative Mode</td>
<td>1</td>
<td>pieces</td>
<td>2,400.00</td>
<td>88 / 164</td>
<td>2,400.00</td>
<td>2,400.00</td>
<td>x x</td>
</tr>
<tr>
<td>Clear Folder A4 SIZE</td>
<td>Extension Office</td>
<td>Alternative Mode</td>
<td>50</td>
<td>pieces</td>
<td>4.96</td>
<td>98 / 164</td>
<td>247.60</td>
<td>247.60</td>
<td>x</td>
</tr>
<tr>
<td>Clear Folder A4 Size</td>
<td>Extension Office</td>
<td>Alternative Mode</td>
<td>50</td>
<td>pieces</td>
<td>6.20</td>
<td>98 / 164</td>
<td>310.00</td>
<td>310.00</td>
<td>x</td>
</tr>
<tr>
<td>Folder white 14pt, legal size</td>
<td>Extension Office</td>
<td>Alternative Mode</td>
<td>50</td>
<td>pieces</td>
<td>5.53</td>
<td>98 / 164</td>
<td>276.50</td>
<td>276.50</td>
<td>x x</td>
</tr>
<tr>
<td>Folder white 14pt, A4 size</td>
<td>Extension Office</td>
<td>Alternative Mode</td>
<td>200</td>
<td>pieces</td>
<td>5.63</td>
<td>98 / 164</td>
<td>1,126.00</td>
<td>1,126.00</td>
<td>x</td>
</tr>
<tr>
<td>Paper Fastener, Metal</td>
<td>Extension Office</td>
<td>Alternative Mode</td>
<td>3</td>
<td>box</td>
<td>24.24</td>
<td>98 / 164</td>
<td>24.24</td>
<td>24.24</td>
<td>x x</td>
</tr>
<tr>
<td>Filing Box</td>
<td>Extension Office</td>
<td>Alternative Mode</td>
<td>3</td>
<td>pieces</td>
<td>76.00</td>
<td>88 / 164</td>
<td>228.00</td>
<td>228.00</td>
<td>x</td>
</tr>
<tr>
<td>Bond Paper, legal size</td>
<td>Extension Office</td>
<td>Alternative Mode</td>
<td>10</td>
<td>reams</td>
<td>175.48</td>
<td>88 / 164</td>
<td>1,754.80</td>
<td>1,754.80</td>
<td>x x</td>
</tr>
<tr>
<td>Bond Paper, A4 size</td>
<td>Extension Office</td>
<td>Alternative Mode</td>
<td>10</td>
<td>reams</td>
<td>154.48</td>
<td>98 / 164</td>
<td>1,544.80</td>
<td>1,544.80</td>
<td>x x</td>
</tr>
<tr>
<td>Beltsan</td>
<td>Extension Office</td>
<td>Alternative Mode</td>
<td>1</td>
<td>box</td>
<td>40.00</td>
<td>98 / 164</td>
<td>40.00</td>
<td>40.00</td>
<td>x</td>
</tr>
<tr>
<td>Pen</td>
<td>Extension Office</td>
<td>Alternative Mode</td>
<td>3</td>
<td>pieces</td>
<td>50.00</td>
<td>98 / 164</td>
<td>150.00</td>
<td>150.00</td>
<td>x</td>
</tr>
<tr>
<td>White Board Marker</td>
<td>Extension Office</td>
<td>Alternative Mode</td>
<td>3</td>
<td>pieces</td>
<td>50.00</td>
<td>98 / 164</td>
<td>150.00</td>
<td>150.00</td>
<td>x</td>
</tr>
<tr>
<td>White Board Marker refill Ink</td>
<td>Extension Office</td>
<td>Alternative Mode</td>
<td>2</td>
<td>pot</td>
<td>96.00</td>
<td>98 / 164</td>
<td>192.00</td>
<td>192.00</td>
<td>x x</td>
</tr>
<tr>
<td>Ring Binder, 1&quot;</td>
<td>Extension Office</td>
<td>Alternative Mode</td>
<td>5</td>
<td>pieces</td>
<td>32.24</td>
<td>98 / 164</td>
<td>161.20</td>
<td>161.20</td>
<td>x</td>
</tr>
</tbody>
</table>

**SUB TOTAL**                                  |                          |                     |     |                |                      |                |                        |                              |                                |

4,388,983.33
## GARMENTS DEPT.

<table>
<thead>
<tr>
<th>Code</th>
<th>Procurement</th>
<th>Program/Project</th>
<th>PA/Office/User</th>
<th>Mode of Procurement</th>
<th>QTY</th>
<th>Unit of Measure</th>
<th>Estimated Unit Price</th>
<th>Source of Funds</th>
<th>Estimated Budget (P@).</th>
<th>PROJECTED PERIOD OF PURCHASE</th>
<th>Remarks (Brief description of Program/Project)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Blod</td>
<td>Garments Dept</td>
<td>Alternative Mode</td>
<td>20</td>
<td>pcs</td>
<td>263.00</td>
<td>263.00</td>
<td>SE-164</td>
<td>12,600.00</td>
<td>MOOE</td>
<td>x</td>
</tr>
<tr>
<td>2</td>
<td>Bobbin Cases</td>
<td>Garments Dept</td>
<td>Alternative Mode</td>
<td>20</td>
<td>pcs</td>
<td>150.00</td>
<td>150.00</td>
<td>SE-164</td>
<td>3,000.00</td>
<td>x</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Bobbin</td>
<td>Garments Dept</td>
<td>Alternative Mode</td>
<td>20</td>
<td>pcs</td>
<td>20.00</td>
<td>20.00</td>
<td>SE-164</td>
<td>400.00</td>
<td>x</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>L-Square</td>
<td>Garments Dept</td>
<td>Alternative Mode</td>
<td>20</td>
<td>pcs</td>
<td>50.00</td>
<td>50.00</td>
<td>SE-164</td>
<td>1,000.00</td>
<td>x</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Triangle</td>
<td>Garments Dept</td>
<td>Alternative Mode</td>
<td>20</td>
<td>pcs</td>
<td>150.00</td>
<td>150.00</td>
<td>SE-164</td>
<td>3,000.00</td>
<td>x</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Tailor Chalk</td>
<td>Garments Dept</td>
<td>Alternative Mode</td>
<td>1</td>
<td>box</td>
<td>10.00</td>
<td>10.00</td>
<td>SE-164</td>
<td>10.00</td>
<td>x</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Beads</td>
<td>Garments Dept</td>
<td>Alternative Mode</td>
<td>5</td>
<td>box</td>
<td>20.00</td>
<td>20.00</td>
<td>SE-164</td>
<td>100.00</td>
<td>x</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Patched Face</td>
<td>Garments Dept</td>
<td>Alternative Mode</td>
<td>300</td>
<td>pcs</td>
<td>3.00</td>
<td>3.00</td>
<td>SE-164</td>
<td>900.00</td>
<td>x</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Pin</td>
<td>Garments Dept</td>
<td>Alternative Mode</td>
<td>20</td>
<td>box</td>
<td>25.00</td>
<td>25.00</td>
<td>SE-164</td>
<td>600.00</td>
<td>x</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Tread</td>
<td>Garments Dept</td>
<td>Alternative Mode</td>
<td>20</td>
<td>cones</td>
<td>45.00</td>
<td>SE-164</td>
<td>900.00</td>
<td>x</td>
<td>x</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Ribbon (assorted)</td>
<td>Garments Dept</td>
<td>Alternative Mode</td>
<td>10</td>
<td>rolls</td>
<td>150.00</td>
<td>SE-164</td>
<td>1,500.00</td>
<td>x</td>
<td>x</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Lace (assorted)</td>
<td>Garments Dept</td>
<td>Alternative Mode</td>
<td>10</td>
<td>rolls</td>
<td>150.00</td>
<td>SE-164</td>
<td>1,500.00</td>
<td>x</td>
<td>x</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Branch Curve</td>
<td>Garments Dept</td>
<td>Alternative Mode</td>
<td>50</td>
<td>pcs</td>
<td>3.00</td>
<td>3.00</td>
<td>SE-164</td>
<td>150.00</td>
<td>x</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Gimp Cloth</td>
<td>Garments Dept</td>
<td>Alternative Mode</td>
<td>10</td>
<td>yards</td>
<td>15.00</td>
<td>SE-164</td>
<td>150.00</td>
<td>x</td>
<td>x</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Ribbon Satin (assorted)</td>
<td>Garments Dept</td>
<td>Alternative Mode</td>
<td>12</td>
<td>yards</td>
<td>5.00</td>
<td>SE-164</td>
<td>50.00</td>
<td>x</td>
<td>x</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Beads (assorted)</td>
<td>Garments Dept</td>
<td>Alternative Mode</td>
<td>600</td>
<td>pcs</td>
<td>5.00</td>
<td>SE-164</td>
<td>3,000.00</td>
<td>x</td>
<td>x</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Sequins</td>
<td>Garments Dept</td>
<td>Alternative Mode</td>
<td>600</td>
<td>pcs</td>
<td>5.00</td>
<td>SE-164</td>
<td>3,000.00</td>
<td>x</td>
<td>x</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Motor Ball</td>
<td>Garments Dept</td>
<td>Alternative Mode</td>
<td>16</td>
<td>pcs</td>
<td>50.00</td>
<td>SE-164</td>
<td>900.00</td>
<td>x</td>
<td>x</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Pin Cushion</td>
<td>Garments Dept</td>
<td>Alternative Mode</td>
<td>30</td>
<td>pcs</td>
<td>10.00</td>
<td>SE-164</td>
<td>300.00</td>
<td>x</td>
<td>x</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Machine needle no.11</td>
<td>Garments Dept</td>
<td>Alternative Mode</td>
<td>10</td>
<td>packs</td>
<td>50.00</td>
<td>SE-164</td>
<td>500.00</td>
<td>x</td>
<td>x</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Machine needle no.14</td>
<td>Garments Dept</td>
<td>Alternative Mode</td>
<td>10</td>
<td>packs</td>
<td>50.00</td>
<td>SE-164</td>
<td>500.00</td>
<td>x</td>
<td>x</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Machine needle no.18</td>
<td>Garments Dept</td>
<td>Alternative Mode</td>
<td>10</td>
<td>packs</td>
<td>50.00</td>
<td>SE-164</td>
<td>500.00</td>
<td>x</td>
<td>x</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Machine needle no.21</td>
<td>Garments Dept</td>
<td>Alternative Mode</td>
<td>10</td>
<td>packs</td>
<td>50.00</td>
<td>SE-164</td>
<td>500.00</td>
<td>x</td>
<td>x</td>
<td></td>
</tr>
</tbody>
</table>

**SUB-TOTAL**: 56,000.00

**Prepared by**: REYNAO N. BRUTOS  
**Administrative Officer**

**Noted by**: LÉON M. GONZALEZ, P.F.D.  
**Campus Administrator**
### STUDENT SUPREME COUNCIL

<table>
<thead>
<tr>
<th>Code (PAI)</th>
<th>Procurement</th>
<th>Program/Project</th>
<th>PMOE/En-User</th>
<th>Mode of Procurement</th>
<th>QTY</th>
<th>Unit of Measure</th>
<th>Estimated Unit Price</th>
<th>Source of Funds</th>
<th>Estimated Budget (PHP)</th>
<th>PROJECTED PERIOD OF PURCHASE</th>
<th>Remarks (Brief description of Program/Project)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>SB600 (1kg)</td>
<td>SCC Dept.</td>
<td>Alternative Mode</td>
<td>10</td>
<td>pcs</td>
<td>50.00</td>
<td>SB-164</td>
<td>600.00</td>
<td>SB-164</td>
<td>600.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Glue Gun (1g)</td>
<td>SCC Dept.</td>
<td>Alternative Mode</td>
<td>5</td>
<td>pcs</td>
<td>150.00</td>
<td>SB-164</td>
<td>700.00</td>
<td>SB-164</td>
<td>700.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Ink Refill (100 mL) black</td>
<td>SCC Dept.</td>
<td>Alternative Mode</td>
<td>1</td>
<td>bottle</td>
<td>1,250.00</td>
<td>SB-164</td>
<td>1,250.00</td>
<td>SB-164</td>
<td>1,250.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Ink Refill (100 mL) Magenta</td>
<td>SCC Dept.</td>
<td>Alternative Mode</td>
<td>1</td>
<td>bottle</td>
<td>1,250.00</td>
<td>SB-164</td>
<td>1,250.00</td>
<td>SB-164</td>
<td>1,250.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Ink Refill (100 mL) Yellow</td>
<td>SCC Dept.</td>
<td>Alternative Mode</td>
<td>1</td>
<td>bottle</td>
<td>1,250.00</td>
<td>SB-164</td>
<td>1,250.00</td>
<td>SB-164</td>
<td>1,250.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Special Paper</td>
<td>SCC Dept.</td>
<td>Alternative Mode</td>
<td>10</td>
<td>packs</td>
<td>10.00</td>
<td>SB-164</td>
<td>100.00</td>
<td>SB-164</td>
<td>100.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Sticker Glue</td>
<td>SCC Dept.</td>
<td>Alternative Mode</td>
<td>50</td>
<td>pcs</td>
<td>10.00</td>
<td>SB-164</td>
<td>500.00</td>
<td>SB-164</td>
<td>500.00</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**SUB-TOTAL**: 57,000.00

Prepared by

REYNALDO M. BRUTAS
Administrative Officer II

Noted by

LEON M. GONZALEZ, PH.D.
Campus Administrator
# Annual Procurement Plan for FY 2014

## CAPITAL OUTLAY

### RESEARCH SERVICE:

<table>
<thead>
<tr>
<th>Code (PAP)</th>
<th>Procurement Program/Project</th>
<th>PMO/End-User</th>
<th>Mode of Procurement</th>
<th>QTY</th>
<th>Unit of Measure</th>
<th>Estimated Unit Price</th>
<th>Source of Funds</th>
<th>Estimated Budget (PPh)</th>
<th>PROJECTED PERIOD OF PURCHASE</th>
<th>Remarks (brief description of Program/Project)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Airon Unit 1hp</td>
<td>Research Service</td>
<td>Alternative Mode</td>
<td>1</td>
<td>unit</td>
<td>15,000.00</td>
<td>SB-164</td>
<td>15,000.00</td>
<td>15,000.00</td>
<td>X</td>
<td>For Research Office</td>
</tr>
<tr>
<td>Computer Desktop</td>
<td>Research Service</td>
<td>Alternative Mode</td>
<td>1</td>
<td>set</td>
<td>16,200.00</td>
<td>SB-164</td>
<td>16,200.00</td>
<td>16,200.00</td>
<td>X</td>
<td>For Research Office</td>
</tr>
</tbody>
</table>

**SUB-TOTAL**

31,200.00

---

Prepared by: 

REYNALDO M. BRUTAS  
Administrative Officer I  

Noted by: 

LEON M. GONZALES, Ph.D.  
Campus Administrator
## ISABELA STATE UNIVERSITY-San Mateo, Isabela
### Annual Procurement Plan for FY 2014
#### CAPITAL OUTLAY

### STUDENT SUPREME COUNCIL

<table>
<thead>
<tr>
<th>Code (PAP)</th>
<th>Procurement Program/Project</th>
<th>PMO/End-User</th>
<th>Mode of Procurement</th>
<th>QTY</th>
<th>Unit of Measure</th>
<th>Estimated Unit Price</th>
<th>Source of Funds</th>
<th>Estimated Budget (Php)</th>
<th>PROJECTED PERIOD OF PURCHASE</th>
<th>Remarks</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Air Pot</td>
<td>SSC Dept.</td>
<td>Alternative Mode</td>
<td>1</td>
<td>unit</td>
<td>4,000.00</td>
<td>SS-164</td>
<td>1,500.00</td>
<td>1ST QTR</td>
<td>x</td>
</tr>
<tr>
<td></td>
<td>Rice Cooker (30 cups)</td>
<td>SSC Dept.</td>
<td>Alternative Mode</td>
<td>1</td>
<td>unit</td>
<td>6,000.00</td>
<td>SS-164</td>
<td>5,000.00</td>
<td>2ND QTR</td>
<td>x</td>
</tr>
<tr>
<td></td>
<td>Gas Stove</td>
<td>SSC Dept.</td>
<td>Alternative Mode</td>
<td>1</td>
<td>unit</td>
<td>5,000.00</td>
<td>SS-164</td>
<td>5,000.00</td>
<td>3RD QTR</td>
<td>x</td>
</tr>
<tr>
<td></td>
<td>Nipa Hut</td>
<td>SSC Dept.</td>
<td>Alternative Mode</td>
<td>1</td>
<td>unit</td>
<td>20,000.00</td>
<td>SB-104</td>
<td>20,000.00</td>
<td>4TH QTR</td>
<td>x</td>
</tr>
<tr>
<td></td>
<td>Salt Set</td>
<td>SSC Dept.</td>
<td>Alternative Mode</td>
<td>1</td>
<td>set</td>
<td>10,000.00</td>
<td>SB-164</td>
<td>10,000.00</td>
<td>1ST QTR</td>
<td>x</td>
</tr>
<tr>
<td></td>
<td>Refrigerator</td>
<td>SSC Dept.</td>
<td>Alternative Mode</td>
<td>1</td>
<td>unit</td>
<td>10,000.00</td>
<td>SD-164</td>
<td>13,000.00</td>
<td>2ND QTR</td>
<td>x</td>
</tr>
<tr>
<td></td>
<td>Electric Fan</td>
<td>SSC Dept.</td>
<td>Alternative Mode</td>
<td>2</td>
<td>unit</td>
<td>1,500.00</td>
<td>SB-164</td>
<td>3,000.00</td>
<td>3RD QTR</td>
<td>x</td>
</tr>
<tr>
<td></td>
<td>Exhaust Fan</td>
<td>SSC Dept.</td>
<td>Alternative Mode</td>
<td>1</td>
<td>unit</td>
<td>1,000.00</td>
<td>SB-164</td>
<td>1,000.00</td>
<td>4TH QTR</td>
<td>x</td>
</tr>
</tbody>
</table>

**SUB-TOTAL** ........................................................................................................... 58,500.00 58,500.00

Prepared by:  

REYNALDO M. BRUTAS  
Administrative Officer I

Noted by:  

LEON M. GONZALEZ, Ph.D.  
Campus Administrator

14
## ISABELA STATE UNIVERSITY-San Mateo, Isabela
### Annual Procurement Plan for FY 2014
#### CAPITAL OUTLAY

### SPORTS & ATHLETICS

<table>
<thead>
<tr>
<th>Code (PAP)</th>
<th>Procurement</th>
<th>Program/Project</th>
<th>PMO/End-User</th>
<th>Mode of Procurement</th>
<th>QTY</th>
<th>Unit of Measure</th>
<th>Estimated Unit Price</th>
<th>Source of Funds</th>
<th>Estimated Budget (Php)</th>
<th>PROJECTED PERIOD</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**SUB-TOTAL**: 130,900.00

---

**Prepared by:**

REYNALDO M. BRUTAS
Administrative Officer I

**Noted by:**

LEON M. GONZALEZ, Ph.D.
Campus Administrator
<table>
<thead>
<tr>
<th>Code (PAP)</th>
<th>Procurement Program/Project</th>
<th>PI/O/End-User</th>
<th>Mode of Procurement</th>
<th>QTY</th>
<th>Unit of Measure</th>
<th>Estimated Unit Price</th>
<th>Source of Funds</th>
<th>Estimated Budget (Php)</th>
<th>Projected Period of Purchase</th>
<th>Remarks</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>LCD Projector</td>
<td>NSTP</td>
<td>Alternative Mode</td>
<td>1</td>
<td>unit</td>
<td>28,000.00</td>
<td>58-154</td>
<td>28,000.00</td>
<td>25,000.00</td>
<td>25,000.00</td>
<td>x</td>
</tr>
<tr>
<td>Filling Cabinet (Steel)</td>
<td>NSTP</td>
<td>Alternative Mode</td>
<td>1</td>
<td>unit</td>
<td>14,000.00</td>
<td>58-154</td>
<td>14,000.00</td>
<td>14,000.00</td>
<td>14,000.00</td>
<td>x</td>
</tr>
<tr>
<td>Netbook</td>
<td>NSTP</td>
<td>Alternative Mode</td>
<td>1</td>
<td>unit</td>
<td>11,000.00</td>
<td>58-154</td>
<td>11,000.00</td>
<td>11,000.00</td>
<td>11,000.00</td>
<td>x</td>
</tr>
<tr>
<td><strong>SUB-TOTAL</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td><strong>53,000.00</strong></td>
<td><strong>50,000.00</strong></td>
<td></td>
</tr>
</tbody>
</table>

Prepared by: REYNALDO M. BRUTAS
Administrative Officer

Noted by: LEO M. GONZALEZ, Ph.D.
Campus Administrator
# ISABELA STATE UNIVERSITY-San Mateo, Isabela
## Annual Procurement Plan for FY 2014
### CAPITAL OUTLAY

#### OSS DEPT.

<table>
<thead>
<tr>
<th>Code (PAI)</th>
<th>Procurement Program/Project</th>
<th>PMO/End-User</th>
<th>Mode of Procurement</th>
<th>QTY</th>
<th>Unit of Measure</th>
<th>Estimated Unit Price</th>
<th>Source of Funds</th>
<th>Estimated Budget (Php)</th>
<th>Projected Period of Purchase</th>
<th>Remarks</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>OSS Dept.</td>
<td>Alternative Mode</td>
<td>1</td>
<td>Unit</td>
<td>10,000.00</td>
<td>SE-164</td>
<td>10,000.00</td>
<td>10,000.00</td>
<td>x</td>
</tr>
<tr>
<td></td>
<td></td>
<td>OSS Dept.</td>
<td>Alternative Mode</td>
<td>1</td>
<td>Unit</td>
<td>70,000.00</td>
<td>SE-164</td>
<td>70,000.00</td>
<td>70,000.00</td>
<td>x</td>
</tr>
<tr>
<td></td>
<td></td>
<td>OSS Dept.</td>
<td>Alternative Mode</td>
<td>1</td>
<td>set</td>
<td>10,000.00</td>
<td>SE-164</td>
<td>10,000.00</td>
<td>10,000.00</td>
<td>x</td>
</tr>
<tr>
<td></td>
<td></td>
<td>OSS Dept.</td>
<td>Alternative Mode</td>
<td>1</td>
<td>unit</td>
<td>1,500.00</td>
<td>SB-184</td>
<td>1,500.00</td>
<td>1,500.00</td>
<td>x</td>
</tr>
<tr>
<td></td>
<td></td>
<td>OSS Dept.</td>
<td>Alternative Mode</td>
<td>1</td>
<td>unit</td>
<td>8,000.00</td>
<td>SB-164</td>
<td>8,000.00</td>
<td>8,000.00</td>
<td>x</td>
</tr>
<tr>
<td></td>
<td></td>
<td>OSS Dept.</td>
<td>Alternative Mode</td>
<td>1</td>
<td>unit</td>
<td>4,000.00</td>
<td>SB-164</td>
<td>4,000.00</td>
<td>4,000.00</td>
<td>x</td>
</tr>
<tr>
<td></td>
<td></td>
<td>OSS Dept.</td>
<td>Alternative Mode</td>
<td>1</td>
<td>unit</td>
<td>18,200.00</td>
<td>SB-154</td>
<td>18,200.00</td>
<td>18,200.00</td>
<td>x</td>
</tr>
<tr>
<td></td>
<td></td>
<td>OSS Dept.</td>
<td>Alternative Mode</td>
<td>1</td>
<td>unit</td>
<td>1,500.00</td>
<td>SB-154</td>
<td>1,500.00</td>
<td>1,500.00</td>
<td>x</td>
</tr>
<tr>
<td></td>
<td></td>
<td>OSS Dept.</td>
<td>Alternative Mode</td>
<td>1</td>
<td>unit</td>
<td>50,000.00</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>OSS Dept.</td>
<td>Alternative Mode</td>
<td>1</td>
<td>unit</td>
<td>2,000.00</td>
<td>SB-184</td>
<td>2,000.00</td>
<td>2,000.00</td>
<td>x</td>
</tr>
</tbody>
</table>

**SUB-TOTAL**: 178,200.00

---

Prepared by: REYNALDO M. BRUTAS
Administrative Officer I

Noted by: LEON M. RODRIGUEZ, Ph.D.
Campus Administrator

Page 17
## EXTENSION

<table>
<thead>
<tr>
<th>Code (PAP)</th>
<th>Procurement Program/Project</th>
<th>PMO/End-User</th>
<th>Mode of Procurement</th>
<th>QTY</th>
<th>Unit of Measure</th>
<th>Estimated Unit Price</th>
<th>Source of Funds</th>
<th>Estimated Budget (PhP)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Total</td>
</tr>
<tr>
<td>LCD Projector</td>
<td>Extension</td>
<td>Alternative Mode</td>
<td>1</td>
<td>unit</td>
<td>20,000.00</td>
<td>SB-164</td>
<td>20,000.00</td>
<td>20,000.00</td>
</tr>
<tr>
<td>Camera</td>
<td>Extension</td>
<td>Alternative Mode</td>
<td>1</td>
<td>unit</td>
<td>30,000.00</td>
<td>SB-164</td>
<td>30,000.00</td>
<td>30,000.00</td>
</tr>
<tr>
<td>Working Table</td>
<td>Extension</td>
<td>Alternative Mode</td>
<td>1</td>
<td>unit</td>
<td>15,000.00</td>
<td>SB-164</td>
<td>15,000.00</td>
<td>15,000.00</td>
</tr>
<tr>
<td>Conference Table</td>
<td>Extension</td>
<td>Alternative Mode</td>
<td>1</td>
<td>set</td>
<td>65,000.00</td>
<td>SB-164</td>
<td>65,000.00</td>
<td>65,000.00</td>
</tr>
<tr>
<td>Coffee Table</td>
<td>Extension</td>
<td>Alternative Mode</td>
<td>1</td>
<td>unit</td>
<td>3,000.00</td>
<td>SB-164</td>
<td>3,000.00</td>
<td>3,000.00</td>
</tr>
<tr>
<td>Filing Cabinet</td>
<td>Extension</td>
<td>Alternative Mode</td>
<td>1</td>
<td>unit</td>
<td>10,000.00</td>
<td>SB-164</td>
<td>10,000.00</td>
<td>10,000.00</td>
</tr>
<tr>
<td><strong>SUB-TOTAL</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>145,000.00</td>
</tr>
<tr>
<td>Code (PAP)</td>
<td>Procurement Program/Project</td>
<td>PMQ/end-User</td>
<td>Mode of Procurement</td>
<td>QTY</td>
<td>Unit of Measure</td>
<td>Estimated Unit Price</td>
<td>Source of Funds</td>
<td>Estimated Budget (Php)</td>
</tr>
<tr>
<td>------------</td>
<td>----------------------------</td>
<td>--------------</td>
<td>---------------------</td>
<td>-----</td>
<td>----------------</td>
<td>---------------------</td>
<td>----------------</td>
<td>------------------------</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Filing Cabinet</td>
<td>HRMO Dept</td>
<td>Alternative Mode</td>
<td>1</td>
<td>unit</td>
<td>12,000.00</td>
<td>SS-164</td>
<td>12,000.00</td>
<td>12,000.00</td>
</tr>
<tr>
<td>Steel Cabinet</td>
<td>HRMO Dept</td>
<td>Alternative Mode</td>
<td>2</td>
<td>unit</td>
<td>6,000.00</td>
<td>SS-164</td>
<td>10,000.00</td>
<td>10,000.00</td>
</tr>
<tr>
<td>Desktop Computer</td>
<td>HRMO Dept</td>
<td>Alternative Mode</td>
<td>1</td>
<td>unit</td>
<td>18,000.00</td>
<td>SS-164</td>
<td>18,000.00</td>
<td>18,000.00</td>
</tr>
<tr>
<td>Printer</td>
<td>HRMO Dept</td>
<td>Alternative Mode</td>
<td>1</td>
<td>unit</td>
<td>6,000.00</td>
<td>SS-164</td>
<td>5,000.00</td>
<td>5,000.00</td>
</tr>
<tr>
<td>Computer Table</td>
<td>HRMO Dept</td>
<td>Alternative Mode</td>
<td>1</td>
<td>unit</td>
<td>1,200.00</td>
<td>SS-164</td>
<td>1,200.00</td>
<td>1,200.00</td>
</tr>
<tr>
<td>Biometric Machine</td>
<td>HRMO Dept</td>
<td>Alternative Mode</td>
<td>1</td>
<td>unit</td>
<td>20,000.00</td>
<td>SS-164</td>
<td>20,000.00</td>
<td>20,000.00</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>SUB-TOTAL</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td><strong>72,400.00</strong></td>
</tr>
</tbody>
</table>

Prepared by: REYNALDO M. BRUTAS
Administrative Officer

Noted by: LEOH M. GONZALEZ, Ph.D.
Campus Administrator
### ISABELA STATE UNIVERSITY-San Mateo, Isabela
### Annual Procurement Plan for FY 2014
### CAPITAL OUTLAY

#### GARMENTS DEPT.

<table>
<thead>
<tr>
<th>Code (PAP)</th>
<th>Procurement Program/Project</th>
<th>PMO/End-User</th>
<th>Mode of Procurement</th>
<th>QTY</th>
<th>Unit of Measure</th>
<th>Estimated Unit Price</th>
<th>Source of Funds</th>
<th>Estimated Budget (PhP)</th>
<th>Projected Period of Purchase</th>
<th>Remarks (brief description of Program/Project)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Total</td>
<td>MODE</td>
<td>CO</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**SUB-TOTAL**

|                        | 104,000.00 | 104,000.00 |

Prepared by: REYNALDO M. BRUTAS

Administrative Officer

Noted by: LEON M. GUZMAN, Ph.D.

Campus Administrator
**ISABELA STATE UNIVERSITY-San Mateo, Isabela**  
**Annual Procurement Plan for FY 2014**  
**CAPITAL OUTLAY**

**LIBRARY OFFICE**

<table>
<thead>
<tr>
<th>Code (PAR)</th>
<th>Procurement Program/Project</th>
<th>PMO/End-User</th>
<th>Mode of Procurement</th>
<th>QTY</th>
<th>Unit of Measure</th>
<th>Estimated Unit Price</th>
<th>Source of Funds</th>
<th>Estimated Budget (Php)</th>
<th>Projected Period of Purchase</th>
<th>Remarks</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>1ST QTR</td>
<td>2ND QTR</td>
</tr>
<tr>
<td>Barcode Reader</td>
<td>Library Office</td>
<td>Alternative Mode</td>
<td>1</td>
<td>unit</td>
<td>9,000.00</td>
<td>SB-164 9,000.00</td>
<td>9,000.00</td>
<td>X</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Barcode Printer</td>
<td>Library Office</td>
<td>Alternative Mode</td>
<td>1</td>
<td>unit</td>
<td>33,000.00</td>
<td>SB-164 33,000.00</td>
<td>33,000.00</td>
<td>X</td>
<td></td>
<td></td>
</tr>
<tr>
<td>CCTV Camera</td>
<td>Library Office</td>
<td>Alternative Mode</td>
<td>1</td>
<td>unit</td>
<td>10,000.00</td>
<td>SB-164 10,000.00</td>
<td>10,000.00</td>
<td>X</td>
<td></td>
<td></td>
</tr>
<tr>
<td>G. Melina Cabinet</td>
<td>Library Office</td>
<td>Alternative Mode</td>
<td>1</td>
<td>unit</td>
<td>16,000.00</td>
<td>SB-164 16,000.00</td>
<td>16,000.00</td>
<td>X</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bk. Book Shelf-one-taped</td>
<td>Library Office</td>
<td>Alternative Mode</td>
<td>1</td>
<td>unit</td>
<td>10,000.00</td>
<td>SB-164 10,000.00</td>
<td>10,000.00</td>
<td>X</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Air Conditioner for the Reading Room</td>
<td>Library Office</td>
<td>Alternative Mode</td>
<td>1</td>
<td>unit</td>
<td>26,000.00</td>
<td>SB-164 26,000.00</td>
<td>26,000.00</td>
<td>X</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Audio Visual Equipment:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>LED TV, 42 inches</td>
<td>Library Office</td>
<td>Alternative Mode</td>
<td>1</td>
<td>unit</td>
<td>24,000.00</td>
<td>SB-164 24,000.00</td>
<td>24,000.00</td>
<td>X</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Amplifier</td>
<td>Library Office</td>
<td>Alternative Mode</td>
<td>1</td>
<td>unit</td>
<td>4,600.00</td>
<td>SB-164 4,600.00</td>
<td>4,600.00</td>
<td>X</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Wall Speaker</td>
<td>Library Office</td>
<td>Alternative Mode</td>
<td>1</td>
<td>Pair</td>
<td>7,000.00</td>
<td>SB-164 7,000.00</td>
<td>7,000.00</td>
<td>X</td>
<td></td>
<td></td>
</tr>
<tr>
<td>D/V/D Player</td>
<td>Library Office</td>
<td>Alternative Mode</td>
<td>1</td>
<td>unit</td>
<td>5,500.00</td>
<td>SB-164 5,500.00</td>
<td>5,500.00</td>
<td>X</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Laptop</td>
<td>Library Office</td>
<td>Alternative Mode</td>
<td>1</td>
<td>unit</td>
<td>28,000.00</td>
<td>SB-164 28,000.00</td>
<td>28,000.00</td>
<td>X</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**SUB-TOTAL**  
168,000.00  
168,000.00

Prepared by:  
REYNALDO M. BRITAS  
Administrative Officer

Noted by:  
LEON M. GONZALEZ, Ph.D.  
Campus Administrator
# ISABELA STATE UNIVERSITY-San Mateo, Isabela

## Annual Procurement Plan for FY 2014

### CAPITAL OUTLAY

## SCIENCE LAB.

<table>
<thead>
<tr>
<th>Code (PAP)</th>
<th>Procurement Program/Project</th>
<th>P/M/End-User</th>
<th>Mode of Procurement</th>
<th>QTY</th>
<th>Unit of Measure</th>
<th>Estimated Unit Price</th>
<th>Source of Funds</th>
<th>Estimated Budget (PhP)</th>
<th>PROJECTED PERIOD</th>
<th>Remarks</th>
<th>Brief Description of Program/Project</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4 Cubic ft. Refrigerator/Freezer for science lab chemicals</td>
<td>Science Lab</td>
<td>Alternative Mode</td>
<td>1</td>
<td>pc</td>
<td>6,000.00</td>
<td>SB-164</td>
<td>6,000.00</td>
<td>6,000.00</td>
<td>6,000.00</td>
<td>x</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cabinet (wood &amp; Glass)</td>
<td>Science Lab</td>
<td>Alternative Mode</td>
<td>2</td>
<td>pc.</td>
<td>10,000.00</td>
<td>SB-164</td>
<td>20,000.00</td>
<td>20,000.00</td>
<td>20,000.00</td>
<td>x</td>
<td></td>
</tr>
<tr>
<td>Microscope (compound)</td>
<td>Science Lab</td>
<td>Alternative Mode</td>
<td>5</td>
<td>pcs</td>
<td>9,000.00</td>
<td>SB-164</td>
<td>45,000.00</td>
<td>45,000.00</td>
<td>45,000.00</td>
<td>x</td>
<td></td>
</tr>
<tr>
<td>Glass Cover/Cover Sip</td>
<td>Science Lab</td>
<td>Alternative Mode</td>
<td>4</td>
<td>boxes</td>
<td>150.00</td>
<td>SB-164</td>
<td>600.00</td>
<td>600.00</td>
<td>600.00</td>
<td>x</td>
<td></td>
</tr>
<tr>
<td>SUB-TOTAL</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Prepared by:**

[Signature]

REYNALDO M. BRUTAS
Administrative Officer

**Noted by:**

[Signature]

LEON M. GONZALEZ, Ph.D.
Campus Administrator
## ISABELA STATE UNIVERSITY-San Mateo, Isabela
### Annual Procurement Plan for FY 2014
#### CAPITAL OUTLAY

### REGISTRAR

<table>
<thead>
<tr>
<th>Code</th>
<th>Procurement Program/Project</th>
<th>PMO/Lead User</th>
<th>Mode of Procurement</th>
<th>QTY</th>
<th>Unit of Measure</th>
<th>Estimated Unit Price</th>
<th>Source of Funds</th>
<th>Estimated Budget (PHP)</th>
<th>Projected Period of Purchase</th>
<th>Remarks</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Total</td>
<td>1ST QTR</td>
<td>2ND QTR</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Alternatives Mode</td>
<td>1</td>
<td>unit</td>
<td>12,000.00</td>
<td>SU-164</td>
<td>12,000.00</td>
<td>12,000.00</td>
<td>x</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Alternatives Mode</td>
<td>1</td>
<td>unit</td>
<td>20,000.00</td>
<td>SU-164</td>
<td>20,000.00</td>
<td>20,000.00</td>
<td>x</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>32,000.00</td>
<td>32,000.00</td>
<td></td>
</tr>
</tbody>
</table>

**SUB-TOTAL**

---

Prepared by:

REYNALDO M. BRUTAS
Administrative Officer I

Noted by:

LEON M. GONZALEZ, Ph.D.
Campus Administrator
<table>
<thead>
<tr>
<th>Code (PAP)</th>
<th>Procurement Program/Project</th>
<th>PMO/End-User</th>
<th>Mode of Procurement</th>
<th>QTY</th>
<th>Unit of Measure</th>
<th>Estimated Unit Price</th>
<th>Source of Funds</th>
<th>Estimated Budget (PHP)</th>
<th>PROJECTED PERIOD</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Ethnic Costumes with garments &amp; accessories</td>
<td>Socio-Cultural</td>
<td>Alternative Mode</td>
<td></td>
<td></td>
<td>25,000.00</td>
<td>SB-186</td>
<td>25,000.00</td>
<td>25,000.00, 25,000.00, x</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>SUB-TOTAL</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>25,000.00</td>
<td>25,000.00</td>
</tr>
</tbody>
</table>

Prepared by: REYNALDO N. BRUTAS
Administrative Officer

Noted by: LEBN M. GONZALEZ, Ph.D.
Campus Administrator
### ISABELA STATE UNIVERSITY-San Mateo, Isabela
### Annual Procurement Plan for FY 2014
### CAPITAL OUTLAY

#### SUPPLY / ACCOUNTING / CASHIER OFFICE

<table>
<thead>
<tr>
<th>Code</th>
<th>Procurement Program/Project</th>
<th>PhO/End-User</th>
<th>Mode of Procurement</th>
<th>QTY</th>
<th>Unit of Measure</th>
<th>Estimated Unit Price</th>
<th>Source of Funds</th>
<th>Estimated Budget (Php)</th>
<th>Projected Period of Purchase</th>
<th>Remarks</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Total</td>
<td>1ST QTR</td>
<td>2ND QTR</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**SUB-TOTAL**: 123,000.00

Prepared by: [Signature]

REYNALDO M. BRUTAS
Administrative Officer

Noted by: [Signature]

LEON M. GONZALEZ, Ph.D.
Campus Administrator
### ISabela State University-San Mateo, Isabela
### Annual Procurement Plan for FY 2014
### Capital Outlay

### School Paper (Organ)

<table>
<thead>
<tr>
<th>Code (PAP)</th>
<th>Procurement/Program/Project</th>
<th>PMO/End-User</th>
<th>Mode of Procurement</th>
<th>QTY</th>
<th>Unit of Measure</th>
<th>Estimated Unit Price</th>
<th>Source of Funds</th>
<th>Estimated Budget (PHP)</th>
<th>Projected Period of Purchase</th>
<th>Remarks (brief description of Program/Project)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>OSLR Camera</td>
<td>Bernadette D. Basalay</td>
<td>Alternative Mode</td>
<td>1</td>
<td>unit</td>
<td>25,000.00</td>
<td>SB-164</td>
<td>25,000.00</td>
<td>1st qtr x 2nd qtr x 3rd qtr x 4th qtr</td>
<td>For School Paper Documentation For Printing of School Paper</td>
</tr>
<tr>
<td></td>
<td>Printer, Heavy Duty</td>
<td>Bernadette D. Basalay</td>
<td>Alternative Mode</td>
<td>1</td>
<td>unit</td>
<td>25,000.00</td>
<td>SB-164</td>
<td>25,000.00</td>
<td>1st qtr x 2nd qtr x 3rd qtr x 4th qtr</td>
<td>For School Paper Documentation For Printing of School Paper</td>
</tr>
<tr>
<td></td>
<td><strong>Grand Total (Estimates)</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td><strong>50,000.00</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Prepared by: REYNALDO M. BRUTAS
Administrative Officer I

Noted by: LEON M. GONZALEZ, Ph.D.
Campus Administrator
## ISABELA STATE UNIVERSITY—San Mateo, Isabela
**Annual Procurement Plan for FY 2014**
**CAPITAL OUTLAY**

### ELECTRONICS / ELECTRICAL:

<table>
<thead>
<tr>
<th>Code</th>
<th>Procurement Program/Project</th>
<th>PMO/End-User</th>
<th>Mode of Procurement</th>
<th>QTY</th>
<th>Unit of Measure</th>
<th>Estimated Unit Price</th>
<th>Source of Funds</th>
<th>Estimated Budget (Php)</th>
<th>Projected Period of Purchase</th>
<th>Remarks</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Solar Panel 30w</td>
<td>Electronics</td>
<td>Alternative Mode</td>
<td>4</td>
<td>unit</td>
<td>4,000.00</td>
<td>SB-164</td>
<td>16,000.00</td>
<td>16,000.00</td>
<td>x</td>
</tr>
<tr>
<td></td>
<td>Battery, 25M</td>
<td>Electronics</td>
<td>Alternative Mode</td>
<td>1</td>
<td>unit</td>
<td>3,000.00</td>
<td>SB-164</td>
<td>3,000.00</td>
<td>3,000.00</td>
<td>x</td>
</tr>
<tr>
<td></td>
<td>Service Drop Wire #4</td>
<td>Electrical</td>
<td>Alternative Mode</td>
<td>75</td>
<td>meters</td>
<td>3,000.00</td>
<td>SB-164</td>
<td>3,000.00</td>
<td>3,000.00</td>
<td>x</td>
</tr>
<tr>
<td></td>
<td>1KWH/M with Base (Heavy Duty)</td>
<td>Electrical</td>
<td>Alternative Mode</td>
<td>1</td>
<td>set</td>
<td>5,000.00</td>
<td>SB-164</td>
<td>5,000.00</td>
<td>5,000.00</td>
<td>x</td>
</tr>
<tr>
<td></td>
<td>Safety Switch, Knife Type Fuse, 100 Amp (Heavy Duty)</td>
<td>Electrical</td>
<td>Alternative Mode</td>
<td>1</td>
<td>pc</td>
<td>1,500.00</td>
<td>SB-164</td>
<td>1,500.00</td>
<td>1,500.00</td>
<td>x</td>
</tr>
<tr>
<td></td>
<td>6802 Microcomputer Trainer</td>
<td>Electronics</td>
<td>Alternative Mode</td>
<td>1</td>
<td>pc</td>
<td>1,500.00</td>
<td>SB-164</td>
<td>1,500.00</td>
<td>1,500.00</td>
<td>x</td>
</tr>
</tbody>
</table>

**SUB-TOTAL**

30,000.00

30,000.00

---

Prepared by:

REYNALDO M. BRUTAS
Administrative Officer I

Noted by:

LEONIA GONZALES, Ph.D.
Campus Administrator
# ISABELA STATE UNIVERSITY - San Mateo, Isabela

## Annual Procurement Plan for FY 2014

### CAPITAL OUTLAY

#### ICT DEPARTMENT

<table>
<thead>
<tr>
<th>Code (PAP)</th>
<th>Procurement Program/Project</th>
<th>PMO/End-User</th>
<th>Mode of Procurement</th>
<th>QTY</th>
<th>Unit of Measure</th>
<th>Estimated Unit Price</th>
<th>Source of Funds</th>
<th>Estimated Budget (PhP)</th>
<th>PROJECTED PERIOD OF PURCHASE</th>
<th>Remarks</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Total</td>
<td>MODE</td>
<td>1st qtr</td>
</tr>
<tr>
<td>Computer Desktop</td>
<td>ICT Department</td>
<td>Alternative Mode</td>
<td>24</td>
<td>set</td>
<td>16,500.00</td>
<td>SB-164</td>
<td>395,000.00</td>
<td>395,000.00</td>
<td>x</td>
<td>x</td>
</tr>
<tr>
<td>CCTV Cameras with Peripherals (6 channels)</td>
<td>ICT Department</td>
<td>Alternative Mode</td>
<td>40,000.00</td>
<td>SB-164</td>
<td>40,000.00</td>
<td>40,000.00</td>
<td>x</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Laptop Core 17</td>
<td>ICT Department</td>
<td>Alternative Mode</td>
<td>1</td>
<td>unit</td>
<td>30,000.00</td>
<td>SB-164</td>
<td>30,000.00</td>
<td>30,000.00</td>
<td>x</td>
<td></td>
</tr>
<tr>
<td>LCD Projector</td>
<td>ICT Department</td>
<td>Alternative Mode</td>
<td>1</td>
<td>unit</td>
<td>25,000.00</td>
<td>SB-164</td>
<td>25,000.00</td>
<td>25,000.00</td>
<td>x</td>
<td></td>
</tr>
<tr>
<td>Airon Unit 2 hp</td>
<td>ICT Department</td>
<td>Alternative Mode</td>
<td>1</td>
<td>unit</td>
<td>25,000.00</td>
<td>SB-164</td>
<td>25,000.00</td>
<td>25,000.00</td>
<td>x</td>
<td></td>
</tr>
</tbody>
</table>

**SUB-TOTAL**

|                |                |                |                |                |                |                |                | 521,000.00 | 521,000.00 |                |

---

Prepared by:

REYNALDO M. BRUTAS  
Administrative Officer I

Noted by:

LEONALDON BONALES, Ph.D.  
Campus Administrator