



**ISABELA STATE UNIVERSITY-San Mateo, Isabela**  
**Annual Procurement Plan for FY 2014**  
**MOOE**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	QTY	Unit of Measure	Estimated Unit Price	Source of Funds	Estimated Budget (Php)		PROJECTED PERIOD OF PURCHASE				Remarks (brief description of Program/Project)
								Total	MOOE	Q1	Q2	Q3	Q4	
								Balance brought forwarded						
	Training & Seminar	HRMO	Alternative Mode				Fund 101	8,000.00	8,000.00		x	x		Seminar of HRM Personnel
	Bond Paper, legal size	HRMO	Alternative Mode	3	ream	180.00	Fund 101	540.00	540.00		x	x		70 GSM, 500 Sheet per ream
	Bond Paper, A4 size	HRMO	Alternative Mode	2	ream	160.00	Fund 101	320.00	320.00		x	x		70 GSM, 500 Sheet per ream
	Computer Ink, HP #60	HRMO	Alternative Mode	4	pc	750.00	Fund 101	3,000.00	3,000.00		x	x		Black, HP D2660
	Computer Ink, HP #60	HRMO	Alternative Mode	2	pc	850.00	Fund 101	1,700.00	1,700.00		x	x		Color, HP D2660
	Paper Fastener	HRMO	Alternative Mode	1	box	85.00	Fund 101	85.00	85.00		x	x		Metal, 50 sets per box
	Folder, A4 Size	HRMO	Alternative Mode	50	pc	4.00	Fund 101	200.00	200.00		x	x		Plain
	Folder, Legal Size	HRMO	Alternative Mode	75	pc	6.00	Fund 101	450.00	450.00		x	x		Plain
	Marking Pen	HRMO	Alternative Mode	3	pc	16.00	Fund 101	48.00	48.00		x	x		Permanet, Black, color
	Pencil Lead with eraser	HRMO	Alternative Mode	1	box	21.00	Fund 101	21.00	21.00		x	x		One dozen per box
	Record Book, 500 pages	HRMO	Alternative Mode	2	book	83.00	Fund 101	166.00	166.00		x	x		Official Record Book
	Signing Pen, black	HRMO	Alternative Mode	2	pc	25.00	Fund 101	50.00	50.00		x	x		.5mm needle type
	Stamp Pad Ink, purple	HRMO	Alternative Mode	1	bottle	26.00	Fund 101	26.00	26.00		x			50 ml
	Traveling Expense	Planning Office	Alternative Mode				Fund 101	2,000.00	2,000.00					Traveling Expenses
	Training & Seminar	Planning Office	Alternative Mode				Fund 101	8,000.00	8,000.00					Training & Seminar
	OTHER MOOE	Planning Office	Alternative Mode				Fund 101	8,000.00	8,000.00					Other MOOE
	Accountable Form No. 51 C	Finance	Alternative Mode	115	pad	125.00	Fund 101	14,375.00	14,375.00	x				Official Receipt
	Cash Receipt Record Book	Finance	Alternative Mode	3	book	200.00	Fund 101	600.00	600.00			x		Cashier's Record Book
	Bond Paper, legal size	Finance	Alternative Mode	3	ream	180.00	Fund 101	540.00	540.00			x		70 GSM, 500 Sheet per ream
	Bond Paper, A4 size	Finance	Alternative Mode	2	ream	160.00	Fund 101	320.00	320.00			x		70 GSM, 500 Sheet per ream
	Computer Ink, HP #60	Finance	Alternative Mode	2	pc	750.00	Fund 101	1,500.00	1,500.00		x	x		Black, HP D2660
	Computer Ink, HP #60	Finance	Alternative Mode	1	pc	850.00	Fund 101	850.00	850.00		x	x		Color, HP D2660
	Paper Fastener	Finance	Alternative Mode	2	box	85.00	Fund 101	170.00	170.00			x		Metal, 50 sets per box
	Folder, A4 Size	Finance	Alternative Mode	100	pc	4.00	Fund 101	400.00	400.00		x	x		Plain
	Folder, Legal Size	Finance	Alternative Mode	100	pc	6.00	Fund 101	600.00	600.00		x	x		Plain
	Marking Pen	Finance	Alternative Mode	3	pc	16.00	Fund 101	48.00	48.00		x			Permanet, Black, color
	Pencil Lead with eraser	Finance	Alternative Mode	1	box	21.00	Fund 101	21.00	21.00		x			One dozen per box
	Record Book, 500 pages	Finance	Alternative Mode	2	book	83.00	Fund 101	166.00	166.00			x		Official Record Book
	Ballpen	Finance	Alternative Mode	1	box	60.00	Fund 101	60.00	60.00		x			HBW Pen
	Scotch Tape	Finance	Alternative Mode	5	roll	18.00	Fund 101	90.00	90.00		x			1 inch
	Masking Tape	Finance	Alternative Mode	5	roll	38.00	Fund 101	190.00	190.00		x			1 inch
<b>SUB-TOTAL</b>								<b>380,263.00</b>						

*Jun*

*[Handwritten Signature]*

**ISABELA STATE UNIVERSITY-San Mateo, Isabela**  
**Annual Procurement Plan for FY 2014**  
**MOOE**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	QTY	Unit of Measure	Estimated Unit Price	Source of Funds	Estimated Budget (PhP)		PROJECTED PERIOD OF PURCHASE				Remarks (brief description of Program/Project)
								Total	MOOE	Q1	Q2	Q3	Q4	
Balance brought forwarded								380,283.00						
	Bond Paper, legal size	Supply Office	Alternative Mode	8	ream	180.00	Fund 101	1,440.00	1,440.00		x			70 GSM, 500 Sheet per ream
	Bond Paper, A4 size	Supply Office	Alternative Mode	8	ream	160.00	Fund 101	1,280.00	1,280.00		x			70 GSM, 500 Sheet per ream
	Computer Ink, HP #21	Supply Office	Alternative Mode	6	pc	660.00	Fund 101	3,960.00	3,960.00		x			Black, HP D2660
	Computer Ink, HP #22	Supply Office	Alternative Mode	4	pc	760.00	Fund 101	3,040.00	3,040.00		x			Color, HP D2660
	Paper Fastener	Supply Office	Alternative Mode	5	box	85.00	Fund 101	425.00	425.00		x			Metal, 50 sets per box
	Folder, A4 Size	Supply Office	Alternative Mode	50	pc	4.00	Fund 101	200.00	200.00		x			Plain
	Folder, Legal Size	Supply Office	Alternative Mode	100	pc	6.00	Fund 101	600.00	600.00		x			Plain
	Marking Pen	Supply Office	Alternative Mode	5	pc	16.00	Fund 101	80.00	80.00		x			Permanet, Black, color
	Marking Pen	Supply Office	Alternative Mode	5	pc	16.00	Fund 101	80.00	80.00		x			Whiteboard Marker
	Computer Ink EPSON L210	Supply Office	Alternative Mode	2	set	1,500.00	Fund 101	3,000.00	3,000.00		x			Magenta, Cyan, Yellow, Black
	Pencil Lead with eraser	Supply Office	Alternative Mode	2	box	21.00	Fund 101	42.00	42.00		x			One dozen per box
	Record Book, 500 pages	Supply Office	Alternative Mode	4	book	83.00	Fund 101	332.00	332.00		x			Official Record Book
	Signing Pen, black	Supply Office	Alternative Mode	3	pc	25.00	Fund 101	75.00	75.00		x			.5mm needle type
	Stamp Pad Ink, purple	Supply Office	Alternative Mode	1	bottle	26.00	Fund 101	26.00	26.00		x			50 ml
	Cartolina, Assorted	Supply Office	Alternative Mode	2	bundle	68.00	Fund 101	136.00	136.00		x			Assorted Cartolina, 20 sheet
	Scotch Tape	Supply Office	Alternative Mode	5	roll	18.00	Fund 101	90.00	90.00		x			1 inch
	Masking Tape	Supply Office	Alternative Mode	5	roll	38.00	Fund 101	190.00	190.00		x			1 inch
	Cutter Blade, heavy duty	Supply Office	Alternative Mode	1	tube	8.00	Fund 101	8.00	8.00		x			18 mm width
	Cutter, for general purposes	Supply Office	Alternative Mode	2	pc	25.00	Fund 101	50.00	50.00		x			heavy duty
	Data File Box	Supply Office	Alternative Mode	25	box	70.00	Fund 101	1,750.00	1,750.00		x			128mm x 229mm x 405mm
	Floor WAX, Paste Type Natural	Supply Office	Alternative Mode	10	can	250.00	Fund 101	2,500.00	2,500.00		x			2.0 kg per can
	Computer Ribbon, Refill	Accounting	Alternative Mode	24	roll	40.00	Fund 101	960.00	960.00		x			EPSON FX-2175
<b>SUB-TOTAL</b>								<b>400,627.00</b>						

*Meyles*

*Jan*

**ISABELA STATE UNIVERSITY-San Mateo, Isabela**  
**Annual Procurement Plan for FY 2014**  
**MOOE**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	QTY	Unit of Measure	Estimated Unit Price	Source of Funds	Estimated Budget (Php)		PROJECTED PERIOD OF PURCHASE				Remarks (brief description of Program/Project)
								Total	MOOE	Q1	Q2	Q3	Q4	
<b>Balance brought forward</b>								<b>400,627.00</b>						
	Packaging Tape, 48mm width	Supply Office	Alternative Mode	5	roll	20.00	Fund 101	100.00	100.00		x			50 meters length, light brown
	Toilet Bowl Cleaner	Supply Office	Alternative Mode	10	bottle	65.00	Fund 101	650.00	650.00		x			900 ml per plastic bottle
	Toilet Tissue, white	Supply Office	Alternative Mode	10	pack	65.00	Fund 101	650.00	650.00		x			28 gm, 2 ply sheets per roll, 12 rolls/pack
	Air Freshener, 280ml/150g min.	Supply Office	Alternative Mode	5	piece	117.00	Fund 101	585.00	585.00		x			aerosol type/spray mist,
	Alcohol, 68%-72% ethanol	Supply Office	Alternative Mode	10	bottle	40.00	Fund 101	400.00	400.00		x			500 ml, scented in plastic bottle
	Bathroom Soap, 70 grams as packed	Supply Office	Alternative Mode	10	piece	16.50	Fund 101	165.00	165.00		x			70 grams as pack
	Compact Disk, Rewritable	Supply Office	Alternative Mode	40	piece	18.00	Fund 101	720.00	720.00		x			700MB/1x-52x min speed, 80 min
	Correction Fluid	Supply Office	Alternative Mode	12	bottle	11.00	Fund 101	132.00	132.00		x			water based, white opaque, 15 ml
	Plastic Cover	Supply Office	Alternative Mode	3	roll	485.00	Fund 101	1,455.00	1,455.00		x			gauge #3
	HP Refill Ink, Black	Supply Office	Alternative Mode	1	lit	1,505.00	Fund 101	1,505.00	1,505.00		x			1 lit per bottle, pure black
	Staple Wire #35	Supply Office	Alternative Mode	10	box	20.00	Fund 101	200.00	200.00		x			standard, 5,000 char(38)s per box
	Bond Paper, legal size	Registrar Office	Alternative Mode	5	reams	175.48	Fund 101	877.40	877.40		x	x		70gm, 500 sheets, premium grade
	Bond Paper, A4 size	Registrar Office	Alternative Mode	5	reams	155.48	Fund 101	777.40	777.40		x	x		70gm, 500 sheets, premium grade
	Signing Pen, black	Registrar Office	Alternative Mode	4	piece	24.84	Fund 101	99.36	99.36		x			.5mm needle tip
	Folder, A4 Size	Registrar Office	Alternative Mode	100	piece	3.50	Fund 101	350.00	350.00		x	x		14 pt.
	Folder, Legal Size	Registrar Office	Alternative Mode	100	piece	5.00	Fund 101	500.00	500.00		x	x		14 pt.
	Expanded Folder, Green	Registrar Office	Alternative Mode	100	piece	8.50	Fund 101	850.00	850.00		x	x		
	Brown Envelope long	Registrar Office	Alternative Mode	500	piece	1.35	Fund 101	675.00	675.00		x	x		
	Pencil	Registrar Office	Alternative Mode	1	box	20.26	Fund 101	20.26	20.26		x			
	Ballpen	Registrar Office	Alternative Mode	2	box	45.00	Fund 101	90.00	90.00		x			
	Yellow Pad	Registrar Office	Alternative Mode	2	pad	21.00	Fund 101	42.00	42.00		x			
	CD-RW	Registrar Office	Alternative Mode	10	piece	17.16	Fund 101	171.60	171.60		x			700MB/A x-52x min speed, 80 min.
	Paper Fastener	Registrar Office	Alternative Mode	3	box	85.00	Fund 101	255.00	255.00		x			Metal
	Staple Wire #35	Registrar Office	Alternative Mode	2	box	20.00	Fund 101	40.00	40.00		x			Standard
	Window Envelope	Registrar Office	Alternative Mode	1	box	223.60	Fund 101	223.60	223.60		x			White
	Data Filing Box	Registrar Office	Alternative Mode	10	piece	70.00	Fund 101	700.00	700.00		x			
	Computer Ink Canon 810	Registrar Office	Alternative Mode	5	piece	750.00	Fund 101	3,750.00	3,750.00		x	x		
	Computer Ink Canon 811	Registrar Office	Alternative Mode	3	piece	850.00	Fund 101	2,550.00	2,550.00		x	x		
<b>SUB-TOTAL</b>								<b>419,060.62</b>						

*Jan*

*[Handwritten Signature]*

**ISABELA STATE UNIVERSITY-San Mateo, Isabela**  
**Annual Procurement Plan for FY 2014**  
**MOOE**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	QTY	Unit of Measure	Estimated Unit Price	Source of Funds	Estimated Budget (Php)		PROJECTED PERIOD OF PURCHASE				Remarks (brief description of Program/Project)
								Total	MOOE	Q1	Q2	Q3	Q4	
	<b>Balance brought forwarded</b>							<b>418,080.62</b>						
	Stamp Pad Ink, 50 ml purple	Registrar Office	Alternative Mode	1	bottle	25.97	Fund 101	25.97	25.97	x				50 ml purple
	Stamp Pad felt pad	Registrar Office	Alternative Mode	1	piece	20.47	Fund 101	20.47	20.47	x				
	Scotch Tape 1 inch	Registrar Office	Alternative Mode	3	roll	10.76	Fund 101	32.28	32.28	x				1 inch
	Pentel Pen Marker	Registrar Office	Alternative Mode	4	piece	60.00	Fund 101	240.00	240.00	x				
	Cartolina, assorted color	Registrar Office	Alternative Mode	2	bundle	67.80	Fund 101	135.60	135.60	x				
	CD-RW	PE Dept.	Alternative Mode	20	piece	18.00	SB 164	360.00	360.00	x				700MB/A x-52x min speed, 80 min.
	Battery AA	PE Dept.	Alternative Mode	20	piece	16.00	SB 164	320.00	320.00	x				1.5 volts, alkaline, 2 pcs per pack
	Picture Develop	PE Dept.	Alternative Mode				SB 164	4,000.00	4,000.00	x	x			
	Marking Pen PERMANENT Black	PE Dept.	Alternative Mode	5	piece	15.39	SB 164	76.95	76.95	x				
	Marking Pen, Whiteboard Black	PE Dept.	Alternative Mode	10	piece	15.08	SB 164	150.80	150.80	x				
	Masking Tape 24mm	PE Dept.	Alternative Mode	5	roll	38.74	SB 164	193.70	193.70	x				
	Scotch Tape 1 inch	PE Dept.	Alternative Mode	5	roll	10.76	SB 164	53.80	53.80	x				
	Ballpen Balck	Library	Alternative Mode	1	box	45.00	SB 164	45.00	45.00	x				
	Scotch Tape 1 inch	Library	Alternative Mode	20	roll	10.76	SB 164	215.20	215.20	x				
	Masking Tape 24mm	Library	Alternative Mode	20	roll	38.74	SB 164	774.80	774.80	x				
	Paper Clip 32mm min.	Library	Alternative Mode	4	box	7.28	SB 164	29.12	29.12	x				Vinyl coated Paper clip
	Paper Clip 50mm jumbo	Library	Alternative Mode	4	box	15.39	SB 164	61.56	61.56	x				Vinyl coated Paper clip
	Cartolina, assorted color	Library	Alternative Mode	2	bundle	67.80	SB 164	135.60	135.60	x				
	Mailing Envelope	Library	Alternative Mode	1	box	225.35	SB 164	225.35	225.35	x				
	Brown Envelope Long	Library	Alternative Mode	50	piece	1.35	SB 164	67.50	67.50	x				
	Brown Envelope Short	Library	Alternative Mode	50	piece	1.00	SB 164	50.00	50.00	x				
	<b>SUB-TOTAL</b>							<b>428,274.32</b>	-					

*M. M. M.*

*Jun*

**ISABELA STATE UNIVERSITY-San Mateo, Isabela**  
**Annual Procurement Plan for FY 2014**  
**MOOE**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	QTY	Unit of Measure	Estimated Unit Price	Source of Funds	Estimated Budget (PlnP)		PROJECTED PERIOD OF PURCHASE				Remarks (brief description of Program/Project)
								Total	MOOE	Q1	Q2	Q3	Q4	
Balance brought forwarded								426,274.32						
	Pamphlete Box/Filing Box	Library	Alternative Mode	20	box	70.00	SB 164	1,400.00	1,400.00		x			Magazine File
	Expandable Folder	Library	Alternative Mode	50	piece	8.50	SB 164	425.00	425.00		x			Green Color
	Folder, A4 Size	Library	Alternative Mode	500	piece	3.50	SB 164	1,750.00	1,750.00		x			14 pt.
	Folder, Legal Size	Library	Alternative Mode	1000	piece	5.50	SB 164	5,500.00	5,500.00		x	x		14 pt.
	Marking Pen, Permanent	Library	Alternative Mode	4	piece	15.39	SB 164	61.56	61.56		x			Black
	Printer Ribbon, Refill	Library	Alternative Mode	8	piece	35.00	SB 164	280.00	280.00		x			LX 300+
	Floor Wax	Library	Alternative Mode	2	can	250.00	SB 164	500.00	500.00		x			Paste Type natural
	Plastic Cover	Library	Alternative Mode	2	roll	485.00	SB 164	970.00	970.00		x	x		
	Colored Paper	Library	Alternative Mode	1	ream	300.00	SB 164	300.00	300.00		x			Assorted Color
	Bond Paper, legal size	OSS/Organ	Alternative Mode	3	ream	175.48	SB 164	526.44	526.44		x	x		
	Bond Paper, A4 size	OSS/Organ	Alternative Mode	3	ream	155.48	SB 164	466.44	466.44		x	x		
	Glue all purpose 200 grams	OSS/Organ	Alternative Mode	2	bottle	37.62	SB 164	75.24	75.24		x			200 grams
	Scotch Tape 24mm	OSS/Organ	Alternative Mode	5	roll	10.76	SB 164	53.80	53.80		x			
	Double Sided Tape, big	OSS/Organ	Alternative Mode	5	roll	50.00	SB 164	250.00	250.00		x	x		
	Black Ballpen	OSS/Organ	Alternative Mode	1	box	45.00	SB 164	45.00	45.00		x			
	Lead Pencil	OSS/Organ	Alternative Mode	2	box	20.26	SB 164	40.52	40.52		x			
	Ring Binder small	OSS/Organ	Alternative Mode	5	piece	4.37	SB 164	21.85	21.85		x			80 rings
	Ring Binder big	OSS/Organ	Alternative Mode	5	piece	12.17	SB 164	60.85	60.85		x			80 rings
	Computer Refill Ink Brother	OSS/Organ	Alternative Mode	4	piece	750.00	SB 164	3,000.00	3,000.00		x	x		
	Masking Tape 1"	OSS/Organ	Alternative Mode	3	roll	38.74	SB 164	116.22	116.22		x			1 inch
	Paper Clip small	OSS/Organ	Alternative Mode	1	box	7.28	SB 164	7.28	7.28		x			
	Staple Wire #35	OSS/Organ	Alternative Mode	5	box	18.69	SB 164	93.45	93.45		x			Standard
	Ribbon Refill, LX 300 EPSON	OSS/Organ	Alternative Mode	5	roll	35.00	SB 164	175.00	175.00		x			LX 300+ COMPUTER PRINTER
	Expanded Folder	OSS/Organ	Alternative Mode	100	piece	8.50	SB 164	850.00	850.00		x	x		
	Folder, A4 Size	OSS/Organ	Alternative Mode	150	piece	3.50	SB 164	525.00	525.00		x	x		
	Folder, Legal Size	OSS/Organ	Alternative Mode	100	piece	5.50	SB 164	550.00	550.00		x	x		
	Filing Box	OSS/Organ	Alternative Mode	70	piece	10.00	SB 164	700.00	700.00		x			
<b>SUB-TOTAL</b>								<b>445,017.97</b>						

*apw*

*[Handwritten Signature]*

**ISABELA STATE UNIVERSITY-San Mateo, Isabela**  
**Annual Procurement Plan for FY 2014**  
**MOOE**

Code (PAF)	Procurement Program/Project	PMO/End-User	Mode of Procurement	QTY	Unit of Measure	Estimated Unit Price	Source of Funds	Estimated Budget (Php)		PROJECTED PERIOD OF PURCHASE				Remarks (brief description of Program/Project)
								Total	MOOE	Q1	Q2	Q3	Q4	
	Balance brought forwarded							445,017.97						
	White Board Marker	OSS/Organ	Alternative Mode	2	piece	50.00	SB 164	100.00	100.00		x			
	White Board Marker refill ink	OSS/Organ	Alternative Mode	1	bot	95.00	SB 164	95.00	95.00		x			
	Cartolina Assorted Color, 20 yellow, 20 black, 20 blue, 20 white, 20 pink	OSS/Organ	Alternative Mode	100	piece	3.40	SB 164	340.00	340.00		x	x		
	Thumb Tacks	OSS/Organ	Alternative Mode	20	box	7.55	SB 164	151.00	151.00	x				
	Styro Foam 1"	OSS/Organ	Alternative Mode	5	piece	46.50	SB 164	232.50	232.50	x				
	Medicine (Assorted)	Administration	Alternative Mode				Fund 101	12,000.00	12,000.00			x		
	Polyethylene Plastic Bag 5' x 7"	CBAO/ Seedling	Alternative Mode	4000	piece	0.55	SB 164	2,200.00	2,200.00		x			
	Insecticide, 1/2 liter	CBAO/ Seedling	Alternative Mode	0.5	lit	1,000.00	SB 164	500.00	500.00		x			
	Seeds (Assorted)	CBAO/ Seedling	Alternative Mode			2,300.00	SB 164	2,300.00	2,300.00		x			
	Labor (Staggered)	CBAO/ Seedling	Alternative Mode			2,500.00	SB 164	2,500.00	2,500.00		x			
	Other MOOE	CBAO/ Seedling	Alternative Mode			1,000.00	SB 164	1,000.00	1,000.00		x			
	Bond Paper, legal size	CBAO Office	Alternative Mode	2	ream	175.48	SB 164	350.96	350.96		x			
	Bond Paper, A4 size	CBAO Office	Alternative Mode	2	ream	155.48	SB 164	310.96	310.96		x			
	Folder, A4 Size	CBAO Office	Alternative Mode	50	piece	3.50	SB 164	175.00	175.00		x			
	Folder, Legal Size	CBAO Office	Alternative Mode	50	piece	5.50	SB 164	275.00	275.00		x			
	Paper Fastener, Metal	CBAO Office	Alternative Mode	1	box	83.08	SB 164	83.08	83.08		x			Metal
	Glue, big 473 ml	CBAO Office	Alternative Mode	1	bot	129.00	SB 164	129.00	129.00		x			
	Carbon Paper, long	CBAO Office	Alternative Mode	1	box	400.00	SB 164	400.00	400.00			x		
	Ballpen	CBAO Office	Alternative Mode	5	piece	5.00	SB 164	25.00	25.00		x			
	White Board Marker	CBAO Office	Alternative Mode	2	piece	50.00	SB 164	100.00	100.00		x			
	White Board Marker, refill	CBAO Office	Alternative Mode	2	bot	95.00	SB 164	190.00	190.00		x			
	Permanet Ink Marker	CBAO Office	Alternative Mode	4	piece	55.00	SB 164	220.00	220.00		x			
	Computer Printer Ribbon, LX 300 refill	CBAO Office	Alternative Mode	10	roll	35.00	SB 164	350.00	350.00		x			
	Travelling Expenses	CBAO Office	Alternative Mode			5,000.00	SB 164	5,000.00	5,000.00					
	Sacks (White)	IGE/Vermiculture	Alternative Mode	100	piece	8.00	SB 164	800.00	800.00		x	x		
	Plastic Bag 2 ft. x 3 ft	IGE/Vermiculture	Alternative Mode	100	piece	5.00	SB 164	500.00	500.00		x	x		
	Tulco Paint, Red, Ordinary	IGE/Vermiculture	Alternative Mode	3	bot	150.00	SB 164	450.00	450.00		x			
	Tulco Paint, Blue, Ordinary	IGE/Vermiculture	Alternative Mode	3	bot	150.00	SB 164	450.00	450.00		x			
	Plastic Screen 1/8" diameter	IGE/Vermiculture	Alternative Mode	5	meter	100.00	SB 164	500.00	500.00		x			
<b>SUB-TOTAL</b>								<b>478,745.47</b>	<b>-</b>					

*gup*

*Alma*

**ISABELA STATE UNIVERSITY-San Mateo, Isabela**  
**Annual Procurement Plan for FY 2014**  
**MOOE**

Code (PAP)	Procurement	Program/Project	PMO/End-User	Mode of Procurement	QTY	Unit of Measure	Estimated Unit Price	Source of Funds	Estimated Budget (Php)		PROJECTED PERIOD OF PURCHASE				Remarks (brief description of Program/Project)
									Total	MOOE	Q1	Q2	Q3	Q4	
<b>Balance brought forward</b>									<b>589,546.91</b>						
	Bond Paper, legal size		EDUC DEP'T.	Alternative Mode	15	reams	175.48	SB 164	2,632.20	2,632.20		x	x	x	
	Bond Paper, A4 size		EDUC DEP'T.	Alternative Mode	15	reams	155.48	SB 164	2,332.20	2,332.20		x	x	x	
	Folder, A4 Size		EDUC DEP'T.	Alternative Mode	200	pieces	4.00	SB 164	800.00	800.00		x	x		
	Folder, Legal Size		EDUC DEP'T.	Alternative Mode	200	pieces	6.00	SB 164	1,200.00	1,200.00	x	x	x		
	Paper Fastener, Metal		EDUC DEP'T.	Alternative Mode	3	box	75.00	SB 164	225.00	225.00		x			
	Glue, big 473 ml		EDUC DEP'T.	Alternative Mode	3	bot	129.00	SB 164	387.00	387.00		x			
	Ballpen		EDUC DEP'T.	Alternative Mode	2	box	60.00	SB 164	120.00	120.00		x			
	Pencil		EDUC DEP'T.	Alternative Mode	2	doz	20.28	SB 164	40.52	40.52		x			
	Masking Tape 1"		EDUC DEP'T.	Alternative Mode	5	roll	38.74	SB 164	193.70	193.70		x			
	Scotch Tape, 1"		EDUC DEP'T.	Alternative Mode	10	roll	10.76	SB 164	107.60	107.60		x			
	Paper Clip		EDUC DEP'T.	Alternative Mode	2	box	7.28	SB 164	14.56	14.56		x			
	Chalk		EDUC DEP'T.	Alternative Mode	10	box	34.81	SB 164	348.10	348.10		x			
	Cartolina, assorted color		EDUC DEP'T.	Alternative Mode	30	pieces	3.40	SB 164	102.00	102.00		x			
	Computer Ink Refill (four colors: 2 black; 3 colored)		EDUC DEP'T.	Alternative Mode	5	lit	1,600.00	SB 164	8,000.00	8,000.00		x	x		
	Toner TN2150, BROTHER		Extension Office	Alternative Mode	1	pieces	2,400.00	SB 164	2,400.00	2,400.00		x	x		
	Clear Folder A4 SIZE		Extension Office	Alternative Mode	50	pieces	4.95	SB 164	247.50	247.50			x		
	Clear Folder legal SIZE		Extension Office	Alternative Mode	50	pieces	5.20	SB 164	260.00	260.00			x		
	Folder white 14pt., legal size		Extension Office	Alternative Mode	200	pieces	6.30	SB 164	1,260.00	1,260.00		x	x		
	Folder white 14pt., A4 size		Extension Office	Alternative Mode	200	pieces	5.83	SB 164	1,166.00	1,166.00		x	x		
	Paper Fastener, Metal		Extension Office	Alternative Mode	3	box	83.08	SB 164	249.24	249.24		x	x		
	Filing Box		Extension Office	Alternative Mode	3	pieces	70.00	SB 164	210.00	210.00		x			
	Bond Paper, legal size		Extension Office	Alternative Mode	10	reams	175.48	SB 164	1,754.80	1,754.80		x	x		
	Bond Paper, A4 size		Extension Office	Alternative Mode	10	reams	155.48	SB 164	1,554.80	1,554.80		x	x		
	Ballpen		Extension Office	Alternative Mode	1	box	60.00	SB 164	60.00	60.00		x			
	Ballpoint Pen		Extension Office	Alternative Mode	3	pieces	55.00	SB 164	165.00	165.00		x			
	White Board Marker		Extension Office	Alternative Mode	3	pieces	50.00	SB 164	150.00	150.00		x			
	White Board Marker refill ink		Extension Office	Alternative Mode	2	bot	95.00	SB 164	190.00	190.00		x			
	Ring Binder, 2"		Extension Office	Alternative Mode	5	pieces	32.24	SB 164	161.20	161.20		x			
<b>SUB-TOTAL</b>									<b>616,978.33</b>						


gen




**ISABELA STATE UNIVERSITY-San Mateo, Isabela**  
**Annual Procurement Plan for FY 2014**  
**MOOE**

**GARMENTS DEPT.**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	QTY	Unit of Measure	Estimated Unit Price	Source of Funds	Estimated Budget (Php)		PROJECTED PERIOD OF PURCHASE				Remarks (brief description of Program/Project)
								Total	MOOE	Q1	Q2	Q3	Q4	
	Stool	Garments Dept.	Alternative Mode	50	pcs	250.00	SB-164	12,500.00				X		
	Bobbin Case	Garments Dept.	Alternative Mode	20	pcs	150.00	SB-164	3,000.00				X		
	Bobbin	Garments Dept.	Alternative Mode	20	pcs	20.00	SB-164	400.00				X		
	L-Square	Garments Dept.	Alternative Mode	20	pcs	50.00	SB-164	1,000.00				X		
	Triangle	Garments Dept.	Alternative Mode	20	pcs	150.00	SB-164	3,000.00				X		
	Tailors Chalk	Garments Dept.	Alternative Mode	1	box	10.00	SB-164	10.00				X		
	Pencil	Garments Dept.	Alternative Mode	5	boxes	60.00	SB-164	300.00				X		
	Pattern Paper	Garments Dept.	Alternative Mode	300	pcs	3.00	SB-164	900.00				X		
	Pin	Garments Dept.	Alternative Mode	20	boxes	25.00	SB-164	600.00				X		
	Tread (assorted)	Garments Dept.	Alternative Mode	20	cones	45.00	SB-164	900.00				X		
	Ribbon (assorted)	Garments Dept.	Alternative Mode	10	rolls	150.00	SB-164	1,500.00				X		
	Lace (assorted)	Garments Dept.	Alternative Mode	10	rolls	150.00	SB-164	1,500.00				X		
	french Curve	Garments Dept.	Alternative Mode	50	pcs	35.00	SB-164	1,750.00				X		
	Gina Cloth	Garments Dept.	Alternative Mode	50	yards	15.00	SB-164	750.00				X		
	Ribbon Satin (assorted)	Garments Dept.	Alternative Mode	10	yards	5.00	SB-164	50.00				X		
	Beads (assorted)	Garments Dept.	Alternative Mode	660	pcs	5.00	SB-164	2,800.00				X		
	Sequence	Garments Dept.	Alternative Mode	500	pcs	5.00	SB-164	2,500.00				X		
	Motor Belt	Garments Dept.	Alternative Mode	16	pcs	50.00	SB-164	800.00				X		
	Pin Cushion	Garments Dept.	Alternative Mode	30	pcs	10.00	SB-164	300.00				X		
	Machine needle no. 11	Garments Dept.	Alternative Mode	10	packs	50.00	SB-164	600.00				X		
	Machine needle no. 14	Garments Dept.	Alternative Mode	10	packs	50.00	SB-164	600.00				X		
	Machine needle no. 16	Garments Dept.	Alternative Mode	10	packs	50.00	SB-164	600.00				X		
	Machine needle no. 21	Garments Dept.	Alternative Mode	10	packs	50.00	SB-164	500.00				X		
<b>SUB-TOTAL</b>								<b>36,450.00</b>						

Prepared by:  
  
**REYNALDO M. BRUTAS**  
 Administrative Officer I

Noted by:  
  
**LEON M. GONZALEZ, Ph.D.**  
 Campus Administrator

11

**ISABELA STATE UNIVERSITY-San Mateo, Isabela.**  
**Annual Procurement Plan for FY 2014**  
**MOOE**

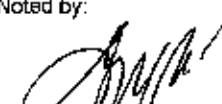
**STUDENT SUPREME COUNCIL**

Code (FAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	QTY	Unit of Measure	Estimated Unit Price	Source of Funds	Estimated Budget (Php)		PROJECTED PERIOD OF PURCHASE				Remarks (brief description of Program/Project)
								Total	MOOE	Q1	Q2	Q3	Q4	
	Scissor (big)	SCC Dept.	Alternative Mode	10	pcs	80.00	SB-164	800.00	800.00			x		
	Glue Gun (big)	SCC Dept.	Alternative Mode	5	pcs	150.00	SB-164	750.00	750.00			x		
	Ink Refill (1000 ml) Black	SCC Dept.	Alternative Mode	1	bottle	1,250.00	SB-164	1,250.00	1,250.00			x		
	Ink Refill (1000 ml) Magenta	SCC Dept.	Alternative Mode	1	bottle	1,250.00	SB-164	1,250.00	1,250.00			x		
	Ink Refill (1000 ml) Yellow	SCC Dept.	Alternative Mode	1	bottle	1,250.00	SB-164	1,250.00	1,250.00			x		
	Ink Refill (1000 ml) Cyan	SCC Dept.	Alternative Mode	1	bottle	1,250.00	SB-164	1,250.00	1,250.00			x		
	Special Paper	SCC Dept.	Alternative Mode	10	packs	50.00	SB-164	500.00	500.00			x		
	Stick Glue	SCC Dept.	Alternative Mode	50	pcs	10.00	SB-164	500.00	500.00			x		
	Convention	SCC Dept.						50,000.00	50,000.00			X		
	<b>SUB-TOTAL</b>							<b>57,550.00</b>						

Prepared by:

  
**REYNALDO M. BRUTAS**  
 Administrative Officer I

Noted by:

  
**LEON M. GONZALEZ, Ph.D.**  
 Campus Administrator

**ISABELA STATE UNIVERSITY-San Mateo, Isabela**  
**Annual Procurement Plan for FY 2014**  
**CAPITAL OUTLAY**

**RESEARCH SERVICE:**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	QTY	Unit of Measure	Estimated Unit Price	Source of Funds	Estimated Budget (Php)			PROJECTED PERIOD OF PURCHASE				Remarks (brief description of Program/Project)
								Total	MOOE	CO	1st qtr	2nd qtr	3rd qtr	4th qtr	
	Airon Unit 1hp	Research Service	Alternative Mode	1	unit	15,000.00	SB-164	15,000.00		15,000.00			x		For Research Office
	Computer Desktop	Research Service	Alternative Mode	1	set	16,200.00	SB-164	16,200.00		16,200.00			x		For Research Office
	<b>SUB-TOTAL</b>							<b>31,200.00</b>		<b>31,200.00</b>					

Prepared by:

  
**REYNALDO M. BRUTAS**  
 Administrative Officer I

Noted by:


  
**LEON M. GONZALES, Ph.D.**  
 Campus Administrator

**ISABELA STATE UNIVERSITY-San Mateo, Isabela**  
**Annual Procurement Plan for FY 2014**  
**CAPITAL OUTLAY**

**STUDENT SUPREME COUNCIL**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	QTY	Unit of Measure	Estimated Unit Price	Source of Funds	Estimated Budget (PhP)			PROJECTED PERIOD OF PURCHASE				Remarks (brief description of Program/Project)
								Total	MOOE	CO	1ST QTR	2ND QTR	3RD QTR	4TH QTR	
	Air Pot	SSC Dept.	Alternative Mode	1	unit	4,000.00	SB-164	1,500.00		1,500.00			X		
	Rice Cooker (30cups)	SSC Dept.	Alternative Mode	1	unit	5,000.00	SB-164	5,000.00		5,000.00			X		
	Gas Stove	SSC Dept.	Alternative Mode	1	unit	5,000.00	SB-164	5,000.00		5,000.00				X	
	Nipa Hut	SSC Dept.	Alternative Mode	1	unit	20,000.00	SB-164	20,000.00		20,000.00				X	
	Sala Set	SSC Dept.	Alternative Mode	1	set	10,000.00	SB-164	10,000.00		10,000.00			X		
	Refrigerator	SSC Dept.	Alternative Mode	1	unit	13,000.00	SB-164	13,000.00		13,000.00			X		
	Electric Fan	SSC Dept.	Alternative Mode	2	unit	1,500.00	SB-164	3,000.00		3,000.00			X		
	Exhaust Fan	SSC Dept.	Alternative Mode	1	unit	1,000.00	SB-164	1,000.00		1,000.00			X		
<b>SUB-TOTAL</b>								<b>58,500.00</b>		<b>58,500.00</b>					

Prepared by:

  
**REYNALDO M. BRUTAS**  
 Administrative Officer I

Noted by:


  
**LEON M. GONZALEZ, Ph.D.**  
 Campus Administrator

**ISABELA STATE UNIVERSITY-San Mateo, Isabela**  
**Annual Procurement Plan for FY 2014**  
**CAPITAL OUTLAY**

**SPORTS & ATHLETICS**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	QTY	Unit of Measure	Estimated Unit Price	Source of Funds	Estimated Budget (Php)			PROJECTED PERIOD				Remarks (brief description of Program/Project)
								Total	MOOE	CO	1ST QTR	2ND QTR	3RD QTR	4TH QTR	
	Badminton Racket	Sports & Athletics	Alternative Mode	4	pcs	2,000.00	SB-164	8,000.00		8,000.00			X		
	Shuttle Cock	Sports & Athletics	Alternative Mode	5	tubes	800.00	SB-164	4,000.00		4,000.00			X		
	Volleyball Ball	Sports & Athletics	Alternative Mode	2	pcs	3,000.00	SB-164	6,000.00		6,000.00			X		
	Spike Shoes	Sports & Athletics	Alternative Mode	3	pairs	1,200.00	SB-164	3,600.00		3,600.00			X		
	Chess Board	Sports & Athletics	Alternative Mode	2	pcs	400.00	SB-164	800.00		800.00			X		
	Table Tennis Racket	Sports & Athletics	Alternative Mode	2	pcs	1,250.00	SB-164	2,500.00		2,500.00			X		
	Filing Cabinet	Sports & Athletics	Alternative Mode	1	pc	12,000.00	SB-164	12,000.00		12,000.00			X		
	Uniform for Athletics/Coaches	Sports & Athletics	Alternative Mode			55,000.00	SB-164	55,000.00		55,000.00			X		
	Meals/Snacks/Fair for Athletes & Coaches	Sports & Athletics	Alternative Mode			25,000.00	SB-164	25,000.00		25,000.00			X		
	Filing Cabinet (wood)	Sports & Athletics	Alternative Mode	1	unit	14,000.00	SB-164	14,000.00		14,000.00				X	
<b>SUB-TOTAL</b>								<b>130,900.00</b>		<b>130,900.00</b>					

Prepared by:

  
**REYNALDO M. BRUTAS**  
 Administrative Officer I

Noted by:


  
**LEON M. GONZALEZ, Ph.D.**  
 Campus Administrator

ISABELA STATE UNIVERSITY-San Mateo, Isabela  
 Annual Procurement Plan for FY 2014  
 CAPITAL OUTLAY

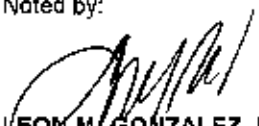
NSTP

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	QTY	Unit of Measure	Estimated Unit Price	Source of Funds	Estimated Budget (Php)			PROJECTED PERIOD OF PURCHASE				Remarks (brief description of Program/Project)	
								Total	MOOE	CO	1ST QTR	2ND QTR	3RD QTR	4TH QTR		
	LCD Projector	NSTP	Alternative Mode	1	unit	25,000.00	SB-164	25,000.00		25,000.00				X		
	Filing Cabinet (Steel)	NSTP	Alternative Mode	1	unit	14,000.00	SB-164	14,000.00		14,000.00				X		
	Netbook	NSTP	Alternative Mode	1	unit	11,000.00	SB-164	11,000.00		11,000.00				X		
	<b>SUB-TOTAL</b>								<b>50,000.00</b>		<b>50,000.00</b>					

Prepared by:

  
 REYNALDO M. BRUTAS  
 Administrative Officer I

Noted by:

  
 LEON M. GONZALEZ, Ph.D.  
 Campus Administrator

**ISABELA STATE UNIVERSITY-San Mateo, Isabela**  
**Annual Procurement Plan for FY 2014**  
**CAPITAL OUTLAY**

**OSS DEPT.**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	QTY	Unit of Measure	Estimated Unit Price	Source of Funds	Estimated Budget (PHP)			PROJECTED PERIOD OF PURCHASE				Remarks (brief description of Program/Project)
								Total	MOOE	CO	1ST QTR	2ND QTR	3RD QTR	4TH QTR	
	Speacker w/ amplifier w/ stand	OSS Dept.	Alternative Mode	1	unit	10,000.00	SB-164	10,000.00		10,000.00			x		for career campaign
	Portable LCD (daylight)	OSS Dept.	Alternative Mode	1	unit	70,000.00	SB-164	70,000.00		70,000.00				x	for career campaign
	Sala Set	OSS Dept.	Alternative Mode	1	set	15,000.00	SB-164	15,000.00		15,000.00				x	
	Microphone	OSS Dept.	Alternative Mode	1	unit	1,500.00	SB-164	1,500.00		1,500.00			x		
	Microphone Wire	OSS Dept.	Alternative Mode	1	unit	8,000.00	SB-164	8,000.00		8,000.00			x		
	BP Apparatus	OSS Dept.	Alternative Mode	1	unit	4,000.00	SB-164	4,000.00		4,000.00				x	
	Desktop Computer	OSS Dept.	Alternative Mode	1	set	16,200.00	SB-164	16,200.00		16,200.00				x	Server for student services
	Air Pot	OSS Dept.	Alternative Mode	1	unit	1,500.00	SB-164	1,500.00		1,500.00		x			
	Seminars, Training (faculty, Advisers, Student Services, & Student)	OSS Dept.	Alternative Mode					50,000.00							
	Curtain	OSS Dept.	Alternative Mode			2,000.00	SB-164	2,000.00		2,000.00			x		OSS Office
<b>SUB-TOTAL</b>								<b>178,200.00</b>		<b>128,200.00</b>					

Prepared by:

*Reynaldo M. Brutas*  
**REYNALDO M. BRUTAS**  
 Administrative Officer I

Noted by:

*Leon M. Gonzalez*  
**LEON M. GONZALEZ, Ph.D.**  
 Campus Administrator

**ISABELA STATE UNIVERSITY-San Mateo, Isabela**  
**Annual Procurement Plan for FY 2014**  
**CAPITAL OUTLAY**

**EXTENSION**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	QTY	Unit of Measure	Estimated Unit Price	Source of Funds	Estimated Budget (Php)			PROJECTED PERIOD OF PURCHASE				Remarks (brief description of Program/Project)
								Total	MOOE	CO	1ST QTR	2ND QTR	3RD QTR	4TH QTR	
	LCD Projector	Extension	Alternative Mode	1	unit	20,000.00	SB-164	20,000.00		20,000.00					
	Camera	Extension	Alternative Mode	1	unit	30,000.00	SB-164	30,000.00		30,000.00					
	Working Table	Extension	Alternative Mode	1	unit	15,000.00	SB-164	15,000.00		15,000.00					
	Conference Table	Extension	Alternative Mode	1	set	65,000.00	SB-164	65,000.00		65,000.00					
	Coffee Table	Extension	Alternative Mode	1	unit	3,000.00	SB-164	3,000.00		3,000.00					
	Filling Cabinet	Extension	Alternative Mode	1	unit	10,000.00	SB-164	10,000.00		10,000.00					
<b>SUB-TOTAL</b>								<b>143,000.00</b>		<b>143,000.00</b>					

Prepared by:

  
**REYNALDO M. BRUTAS**  
 Administrative Officer I

Noted by:

  
**LEON M. GONZALEZ, Ph.D.**  
 Campus Administrator



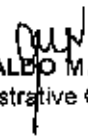


ISABELA STATE UNIVERSITY-San Mateo, Isabela  
 Annual Procurement Plan for FY 2014  
 CAPITAL OUTLAY


GARMENTS DEPT.

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	QTY	Unit of Measure	Estimated Unit Price	Source of Funds	Estimated Budget (Php)			PROJECTED PERIOD OF PURCHASE				Remarks (brief description of Program/Project)
								Total	MOOE	CO	1ST QTR	2ND QTR	3RD QTR	4TH QTR	
	Sewing Machine (ordinary)	Garments Dept.	Alternative Mode	10	unit	11,500.00	SB-164	115,000.00		115,000.00				X	
	Edging Machine	Garments Dept.	Alternative Mode	2	unit	20,000.00	SB-164	40,000.00		40,000.00				X	
	Electric Motor	Garments Dept.	Alternative Mode	10	unit	700.00	SB-164	7,000.00		7,000.00				X	
	Locker Cabinet	Garments Dept.	Alternative Mode	4	unit	8,000.00	SB-164	32,000.00		32,000.00				X	
	<b>SUB-TOTAL</b>							<b>194,000.00</b>		<b>194,000.00</b>					

Prepared by:

  
 REYNALDO M. BRUTAS  
 Administrative Officer I

Noted by:

  
 LEON M. GONZALEZ, Ph.D.  
 Campus Administrator

**ISABELA STATE UNIVERSITY-San Mateo, Isabela**  
**Annual Procurement Plan for FY 2014**  
**CAPITAL OUTLAY**

**LIBRARY OFFICE**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	QTY	Unit of Measure	Estimated Unit Price	Source of Funds	Estimated Budget (Php)			PROJECTED PERIOD OF PURCHASE				Remarks (brief description of Program/Project)
								Total	MOOE	CO	1ST QTR	2ND QTR	3RD QTR	4TH QTR	
	Barcode Reader	Library Office	Alternative Mode	1	unit	9,000.00	SB-164	9,000.00		9,000.00				X	
	Barcode printer	Library Office	Alternative Mode	1	unit	33,000.00	SB-164	33,000.00		33,000.00				X	
	CCTV Camera	Library Office	Alternative Mode	1	unit	10,000.00	SB-164	10,000.00		10,000.00				X	
	G. Melina Cabinet	Library Office	Alternative Mode	1	unit	15,000.00	SB-164	15,000.00		15,000.00				X	
	6ft. Book Shelf-one-faced	Library Office	Alternative Mode	1	unit	10,000.00	SB-164	10,000.00		10,000.00				X	
	Air Conditioner for the reading room	Library Office	Alternative Mode	1	unit	25,000.00	SB-164	25,000.00		25,000.00				X	
	<b>AUDIO VISUAL EQUIPMENT:</b>														
	LED TV, 42, Inches	Library Office	Alternative Mode	1	unit	24,000.00	SB-164	24,000.00		24,000.00				X	
	Amplifier	Library Office	Alternative Mode	1	unit	4,500.00	SB-164	4,500.00		4,500.00				X	
	Wall Speaker	Library Office	Alternative Mode	1	Pair	7,000.00	SB-164	7,000.00		7,000.00				X	
	DC/DVD Player	Library Office	Alternative Mode	1	unit	5,500.00	SB-164	5,500.00		5,500.00				X	
	Lapel	Library Office	Alternative Mode	1	unit	25,000.00	SB-164	25,000.00		25,000.00				X	
	<b>SUB-TOTAL</b>							<b>168,000.00</b>		<b>168,000.00</b>					

Prepared by:

  
**REYNALDO M. BRUTAS**  
 Administrative Officer I

Noted by:

  
**LEON M. GONZALEZ, Ph.D.**  
 Campus Administrator



**ISABELA STATE UNIVERSITY-San Mateo, Isabela**  
**Annual Procurement Plan for FY 2014**  
**CAPITAL OUTLAY**

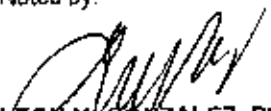
**REGISTRAR**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	QTY	Unit of Measure	Estimated Unit Price	Source of Funds	Estimated Budget (Php)			PROJECTED PERIOD OF PURCHASE				Remarks (brief description of Program/Project)
								Total	MOOE	CO	1ST QTR	2ND QTR	3RD QTR	4TH QTR	
	Filing Cabinet	Registrar	Alternative Mode	1	unit	12,000.00	SB-164	12,000.00		12,000.00			X		
	Aircondition	Registrar	Alternative Mode	1	unit	20,000.00	SB-184	20,000.00		20,000.00			X		
	<b>SUB-TOTAL</b>							<b>32,000.00</b>		<b>32,000.00</b>					

Prepared by:

  
**REYNALDO M. BRUTAS**  
 Administrative Officer 1

Noted by:


  
**LEON M. GONZALEZ, Ph.D.**  
 Campus Administrator

**ISABELA STATE UNIVERSITY-San Mateo, Isabela**  
**Annual Procurement Plan for FY 2014**  
**CAPITAL OUTLAY**

**SOCIO-CULTURAL**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	QTY	Unit of Measure	Estimated Unit Price	Source of Funds	Estimated Budget (Php)			PROJECTED PERIOD				Remarks (brief description of Program/Project)
								Total	MOOE	CO	1ST QTR	2ND QTR	3RD QTR	4TH QTR	
	Ethnic Costumes with parapernalía & accessories	Socio-Cultural	Alternative Mode			25,000.00	SB-164	25,000.00		25,000.00			X		
								-		-					
	<b>SUB-TOTAL</b>							<b>25,000.00</b>		<b>25,000.00</b>					

Prepared by:

  
**REYNALDO M. BRUTAS**  
 Administrative Officer I

Noted by:


  
**LEON M. GONZALEZ, Ph.D.**  
 Campus Administrator

**ISABELA STATE UNIVERSITY-San Mateo, Isabela**  
**Annual Procurement Plan for FY 2014**  
**CAPITAL OUTLAY**


**SUPPLY / ACCOUNTING / CASHIER OFFICE**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	QTY	Unit of Measure	Estimated Unit Price	Source of Funds	Estimated Budget (Php)			PROJECTED PERIOD OF PURCHASE				Remarks (brief description of Program/Project)
								Total	MOOE	CO	1ST QTR	2ND QTR	3RD QTR	4TH QTR	
	Hanging Cabinet, wooden with door	Supply Office	Alternative Mode	1	unit	15,000.00	SB-164	15,000.00		15,000.00				X	
	Steel Cabinet	Accounting Office	Alternative Mode	1	unit	10,000.00	SB-164	10,000.00		10,000.00				X	
	Storage Room	Supply Office	Alternative Mode	1	unit	20,000.00	SB-164	20,000.00		20,000.00				X	
	Desktop Computer	Cashier/Accounting	Alternative Mode	1	set	16,500.00	SB-164	16,500.00		16,500.00				X	
	Computer Table	Cashier/Accounting/Supply	Alternative Mode	3	unit	1,500.00	SB-164	4,500.00		4,500.00				X	
	Renovation of office	Cashier/Accounting	Alternative Mode			35,000.00	SB-164	35,000.00		35,000.00					
	Laminating Machine	Administration	Alternative Mode	1	unit	4,000.00	SB-164	4,000.00		4,000.00			X		
	Ring Binder Machine	Administration	Alternative Mode	2	unit	9,000.00	SB-164	18,000.00		18,000.00			X		
	<b>SUB-TOTAL</b>							<b>123,000.00</b>		<b>123,000.00</b>					

Prepared by:

  
**REYNALDO M. BRUTAS**  
 Administrative Officer I

Noted by:

  
**LEON M. GONZALEZ, Ph.D.**  
 Campus Administrator

25

**ISABELA STATE UNIVERSITY-San Mateo, Isabela**  
**Annual Procurement Plan for FY 2014**  
**CAPITAL OUTLAY**

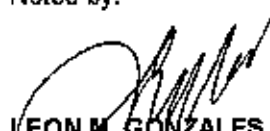
**SCHOOL PAPER (ORGAN)**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	QTY	Unit of Measure	Estimated Unit Price	Source of Funds	Estimated Budget (Php)			PROJECTED PERIOD OF PURCHASE				Remarks (brief description of Program/Project)
								Total	MOOE	CO	1st qtr	2nd qtr	3rd qtr	4th qtr	
	DSLR Camera	Bernadette D. Bagalay	Alternative Mode	1	unit	25,000.00	SB-164	25,000.00		25,000.00			x		For School Paper Documentation
	Printer, Heavy Duty	Bernadette D. Bagalay	Alternative Mode	1	unit	25,000.00	SB-164	25,000.00		25,000.00			x		For Printing of School Paper
<b>GRAND TOTAL (ESTIMATED)</b>								<b>50,000.00</b>							

Prepared by:

  
**REYNALDO M. BRUTAS**  
 Administrative Officer I

Noted by:

  
**LEON M. GONZALES, Ph.D.**  
 Campus Administrator

*26*




**ISABELA STATE UNIVERSITY-San Mateo, Isabela**  
**Annual Procurement Plan for FY 2014**  
**CAPITAL OUTLAY**

**ELECTRONICS / ELECTRICAL:**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	QTY	Unit of Measure	Estimated Unit Price	Source of Funds	Estimated Budget (PhP)			PROJECTED PERIOD OF PURCHASE				Remarks (brief description of Program/Project)
								Total	MOOE	CO	1st qtr	2nd qtr	3rd qtr	4th qtr	
	Solar Panel 30w	Electronics	Alternative Mode	4	unit	4,000.00	SB-164	16,000.00		16,000.00			x		For Electronics and Electrical Used
	Battery, 2SM	Electronics	Alternative Mode	1	unit	3,000.00	SB-164	3,000.00		3,000.00		x			
	Service Drop Wire #4	Electrical	Alternative Mode	75	meters	3,000.00		3,000.00		3,000.00					
	KWHM with Base (Heavy Duty)	Electrical	Alternative Mode	1	set	5,000.00	SB-164	5,000.00		5,000.00		x			
	Safety Switch, Knife Type Fuse, 100 Amp (Heavy Duty)	Electrical	Alternative Mode	1	pc	1,500.00	SB-164	1,500.00		1,500.00		x			
	8802 Microcomputer Trainer	Electronics	Alternative Mode	1	pc	1,500.00	SB-164	1,500.00		1,500.00			x		
	<b>SUB-TOTAL</b>							<b>30,000.00</b>		<b>30,000.00</b>					

Prepared by:

  
**REYNALDO M. BRUTAS**  
 Administrative Officer I

Noted by:

  
**LEON M. GONZALES, Ph.D.**  
 Campus Administrator

**ISABELA STATE UNIVERSITY-San Mateo, Isabela**  
**Annual Procurement Plan for FY 2014**  
**CAPITAL OUTLAY**

**ICT DEPARTMENT**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	QTY	Unit of Measure	Estimated Unit Price	Source of Funds	Estimated Budget (PhP)			PROJECTED PERIOD OF PURCHASE				Remarks (brief description of Program/Project)
								Total	MOOE	CO	1st qtr	2nd qtr	3rd qtr	4th qtr	
	Computer Desktop	IICT Department	Alternative Mode	24	set	16,500.00	SB-164	396,000.00		396,000.00			x	x	
	CCTV Camera with	IICT Department	Alternative Mode			40,000.00	SB-164	40,000.00		40,000.00		x			
	Peripherals (6 channels)	IICT Department	Alternative Mode	1	unit	30,000.00	SB-164	30,000.00		30,000.00			x		
	Laptop, Core 17	IICT Department	Alternative Mode	1	unit	30,000.00	SB-164	30,000.00		30,000.00			x		
	LCD Projector	IICT Department	Alternative Mode	1	unit	25,000.00	SB-164	25,000.00		25,000.00		x			
	Aircon Unit 2 hp	IICT Department	Alternative Mode	1	unit	25,000.00	SB-164	25,000.00		25,000.00					
	<b>SUB-TOTAL</b>							<b>521,000.00</b>		<b>521,000.00</b>					

Prepared by:

  
**REYNALDO M. BRUTAS**  
 Administrative Officer I

Noted by:

  
**LEON M. GONZALES, Ph.D.**  
 Campus Administrator

*28*